

ESTIMATES BRIEF – Hot Issue

Supplementary Budget Estimates – October 2025

DTBNYAs**DECISIONS TAKEN BUT NOT YET ANNOUNCED – ANNOUNCED IN THE 2025 PEFO****Subject/Issue**

Prior round Decisions Taken But Not Yet Announced (DTBNYAs) announced since the 2025-26 Budget and published in the 2025 PEFO.

Key facts and figures

- Five DTBNYAs were announced between the 2025-26 Budget and the 2025 Pre-election Economic and Fiscal Outlook (PEFO).
 - Details of the announced DTBNYAs were published in the 2025 PEFO and are available in *Appendix B: Policy decisions since the 2025-26 Budget (Page 23-28)*.
 - The financial impacts of these decisions are shown as dashes in the 2025 PEFO as they have already been reflected in the budget estimates in earlier rounds.
- Consistent with the *Charter of Budget Honesty Act 1998*, all decisions that were made or in existence before the issue of the writ for the 2025 Federal Election on 31 March 2025 were disclosed in the 2025 PEFO.
 - As all DTBNYAs were announced in PEFO, there have been no further announcements.

DTBNYAs

Key points

The table below lists the prior round DTBNYAs that were announced in the 2025 PEFO.

2025 PEFO decisions	Prior Round	Date of announcement	Total announced amount	2025 PEFO reference
Climate Change, Energy, the Environment and Water				
Cheaper Home Batteries Program	2025-26 Budget DTBNYA	06/04/2025	\$2.3 billion 2025 PEFO and (Attachment A – Labor party media release)	<i>Cheaper Home Batteries Program</i> page 26 - footnote (b) and (e)
Home Affairs				
Supporting Social Cohesion	2025-26 Budget DTBNYA	Various dates as below	\$20 million ¹ 2025 PEFO	<i>Supporting Social Cohesion</i> page 27 - footnote (r)
<i>- A new community hall at the St Rafqa Maronite Church in Austral</i>		23/03/2025	\$5.0 million 2025 PEFO and (Attachment B – Labor party media release)	
<i>- Community security upgrades in the Ballina, Tweed and Byron Shire Councils</i>		07/02/2025	\$3.0 million 2025 PEFO and (Attachment C – PM Interview)	
<i>- Facilities upgrades to the Taha Centre in Dandenong</i>		21/03/2025	\$0.7 million 2025 PEFO and (Attachment D – Labor party media release)	
<i>- Support the Lunar New Year Festival in Box Hill and the Tet festival in Prairiewood</i>		01/02/2025 09/02/2025	\$0.3 million 2025 PEFO and (Attachment E and F – PM media release)	

¹ Total funding disclosed in the 2025 PEFO for the measure *Supporting Social Cohesion* was \$20.0 million, of which \$9.2 million was allocated to the seven projects identified in the table. The remaining \$10.8 million of the measure has not been allocated or separately announced.

DTBNYAs

2025 PEFO decisions	Prior Round	Date of announcement	Total announced amount	2025 PEFO reference
- <i>Upgrades to the St Joseph Italian Community Centre in Paralowie</i>		17/03/2025	\$0.1 million <u>2025 PEFO and (Attachment G – Labor party media release)</u>	
- <i>Oven replacement at the Altavilla Club in Beulah Park</i>		27/03/2025	\$0.055 million <u>2025 PEFO and (Attachment H – Labor party media release)</u>	
Infrastructure, Transport, Regional Development, Communications and the Arts				
National Capital Investment Framework	2024-25 MYEFO and 2025-26 Budget DTBNYA	06/04/2025	\$100 million ² 2025 PEFO announced \$102 million including delivery costs. <u>2025 PEFO and (Attachment I – Minister Media Release)</u>	<i>National Capital Investment Framework</i> page 27 - footnote (u)
Priority Community Infrastructure Program	2025-26 Budget DTBNYA	Various dates as below	\$125 million ³ <u>2025 PEFO</u>	<i>Priority Community Infrastructure Program</i> page 28 - footnote (v)
- <i>Bacchus Marsh Aquatic Centre</i>		17/03/2025	\$25 million <u>2025 PEFO and (Attachment J – Labor party media release)</u>	

² The total \$200 million referenced in the media release also includes a \$100 million contribution by the ACT Government.

³ Total funding disclosed in the 2025 PEFO for the measure *Priority Community Infrastructure Program* is \$125 million, of which \$118 million has been allocated to 24 projects (14 projects were disclosed in the 2025 PEFO and also had individual announcements (\$86.6 million) and a further 10 projects were only disclosed in the 2025 PEFO (\$31.5 million)). The remaining \$6.9 million is unallocated.

DTBNYAs

2025 PEFO decisions	Prior Round	Date of announcement	Total announced amount	2025 PEFO reference
- <i>Bega Pool</i>		29/03/2025	\$16 million <u>2025 PEFO and (Attachment K – Minister media release)</u>	
- <i>Canning Vale Sports Complex</i>		14/03/2025	\$10 million <u>2025 PEFO and (Attachment L – Labor party media release)</u>	
- <i>Southern Suburbs Community Centre and Library</i>		20/02/2025	\$10 million <u>2025 PEFO and (Attachment M – Labor party media release)</u>	
- <i>Zuccoli Community Hub</i>		29/03/2025	\$10 million <u>2025 PEFO and (Attachment N – Labor party media release)</u>	
- <i>Mandurah Aquatic Centre</i>		21/03/2025	\$4.0 million <u>2025 PEFO and (Attachment O – Labor party media release)</u>	
- <i>Sparks Reserve upgrade</i>		21/03/2025	\$3.9 million <u>2025 PEFO and (Attachment P – Labor party media release)</u>	
- <i>Stage 2B of the Hartfield Park redevelopment</i>		18/03/2025	\$2.9 million <u>2025 PEFO and (Attachment Q – Labor party media release)</u>	
- <i>Black Gully Linear Reserve and Captain Cook Reserve</i>		21/03/2025	\$1.8 million <u>2025 PEFO and (Attachment R – Labor party media release)</u>	

DTBNYAs

2025 PEFO decisions	Prior Round	Date of announcement	Total announced amount	2025 PEFO reference
- <i>Grovedale Football Netball Club Buradoo Reserve Facility upgrade</i>		06/03/2025	\$1.0 million <u>2025 PEFO and (Attachment S – Labor party media release)</u>	
- <i>Hoxton Park Reserve</i>		29/03/2025	\$1.0 million <u>2025 PEFO and (Attachment T – Labor party media release)</u>	
- <i>Forest Lake Water Play Park</i>		29/03/2025	\$0.5 million <u>2025 PEFO and (Attachment U – Labor party media release)</u>	
- <i>David Campese Oval – netting and fencing infrastructure upgrade</i>		06/03/2025	\$0.4 million <u>2025 PEFO and (Attachment V – Minister media release)</u>	
- <i>Phoenix Community House upgraded facilities</i>		03/03/2025	\$0.1 million <u>2025 PEFO and (Attachment W – Labor party media release)</u>	
- <i>Carss Park Pool</i>		07/04/2025	\$10.0 million <u>2025 PEFO</u>	
- <i>Saltwater Reserve – Point Cook Community Hub</i>		07/04/2025	\$5.0 million <u>2025 PEFO</u>	
- <i>Shared Pathway Missing Links</i>		07/04/2025	\$4.8 million <u>2025 PEFO</u>	
- <i>Deloraine Football Club</i>		07/04/2025	\$3.6 million <u>2025 PEFO</u>	
- <i>Jubilee Reserve</i>		07/04/2025	\$2.6 million <u>2025 PEFO</u>	

DTBNYAs

2025 PEFO decisions	Prior Round	Date of announcement	Total announced amount	2025 PEFO reference
- <i>Christie Park Master Plan Stage 2A</i>		07/04/2025	\$1.9 million <u>2025 PEFO</u>	
- <i>Sydney Pargeter Reserve</i>		07/04/2025	\$1.4 million <u>2025 PEFO</u>	
- <i>Marine Rescue</i>		07/04/2025	\$1.4 million <u>2025 PEFO</u>	
- <i>Port Phillip EcoCentre</i>		07/04/2025	\$0.4 million <u>2025 PEFO</u>	
- <i>Max Pawsey Reserve</i>		07/04/2025	\$0.4 million <u>2025 PEFO</u>	
Treasury				
Small Business Support – instant asset write-off	2025-26 Budget DTBNYA	04/04/2025	\$310 million <u>2025 PEFO</u> and (<u>Attachment X</u> – <u>Labor party</u> <u>media release</u>)	<i>Small Business Support – instant asset write-off</i> page 23 - footnote (b)

Supporting information

Questions on Notice

- QoN F008. Decisions taken but not yet announced since MYEFO. Supplementary Budget Estimates 2024-25, February 2025.
- QoN F047. DTBNYA forward estimates profiles. Supplementary Budget Estimates 2023-24, 24 October 2023.
- QoN F024. DTBNYAs – Profiles over forward estimates. Supplementary Budget Estimates 2022-23, 14 February 2023.
- QoN F065. Decisions Taken But Not Yet Announced. Supplementary Budget Estimates 2021-22, 26 October 2021.

Freedom of Information (FOI) Requests

- No FOIs asked

Recent Ministerial Comments

- Nil

Relevant Media Reporting

- Nil

Attachments

- Attachment A - Climate Change, Energy, the Environment and Water - [Labor to deliver one million energy bill busting batteries](#)
- Attachment B - Home Affairs - [Supporting Multicultural Communities in Werriwa](#)
- Attachment C - Home Affairs - [Doorstop interview - Lennox Head | Prime Minister of Australia](#)
- Attachment D - Home Affairs – Supporting Community Facilities For a Fast Growing South-East Melbourne Muslim Community.
- Attachment E – Home Affairs - [Asian Business Association of Whitehorse Lunar New Year festival | Prime Minister of Australia](#)
- Attachment F – Home Affairs - [Tet Festival | Prime Minister of Australia](#)
- Attachment G – Home Affairs - [Supporting Multicultural Communities in Spence – Matt Burnell MP](#)
- Attachment H – Home Affairs - [\\$54,725 to install new commercial grade ovens at the Altavilla Club in Beulah Park — Claire Clutterham MP](#)
- Attachment I - Infrastructure, Transport, Regional Development, Communications and the Arts - [LABOR WILL DELIVER \\$200 MILLION FOR NEW CANBERRA CONVENTION AND ENTERTAINMENT CENTRE PRECINCT](#)
- Attachment J - Infrastructure, Transport, Regional Development, Communications and the Arts - [\\$25 MILLION TO BUILD THE BACCHUS MARSH POOL - Sam Rae](#)
- Attachment K - Infrastructure, Transport, Regional Development, Communications and the Arts - [LABOR WILL FULLY FUND THE BEGA POOL UPGRADE](#)
- Attachment L - Infrastructure, Transport, Regional Development, Communications and the Arts - [Delivering the Canning Vale Regional Sports Complex](#)

DTBNYAs

- Attachment M - Infrastructure, Transport, Regional Development, Communications and the Arts - [\\$10 MILLION COMMITMENT TO COMPLETE SOUTHERN SUBURBS COMMUNITY CENTRE & LIBRARY](#)
- Attachment N - Infrastructure, Transport, Regional Development, Communications and the Arts - [\\$10 MILLION FOR A BRAND NEW COMMUNITY HUB IN PALMERSTON](#)
- Attachment O - Infrastructure, Transport, Regional Development, Communications and the Arts - [Extra Courts for Mandurah Aquatic & Recreation Centre](#)
- Attachment P - Infrastructure, Transport, Regional Development, Communications and the Arts - [Sparks Reserve West Synthetic Soccer Field Upgrade](#)
- Attachment Q - Infrastructure, Transport, Regional Development, Communications and the Arts - [Lighting the way for Morrison Oval](#)
- Attachment R - Infrastructure, Transport, Regional Development, Communications and the Arts - [Labor promises \\$1.8m for Toowoomba Reserve](#)
- Attachment S - Infrastructure, Transport, Regional Development, Communications and the Arts - [06 Mar 25 - Grovedale FNC](#)
- Attachment T - Infrastructure, Transport, Regional Development, Communications and the Arts - [A MUCH-NEEDED UPGRADE FOR HOXTON PARK RESERVE](#)
- Attachment U - Infrastructure, Transport, Regional Development, Communications and the Arts - [FOREST LAKE'S SPLASHING NEW WATERWAY PLAY](#)
- Attachment V - Infrastructure, Transport, Regional Development, Communications and the Arts - [BACKING THE QUEANBEYAN WHITES AND LOCAL RUGBY](#)
- Attachment W - Infrastructure, Transport, Regional Development, Communications and the Arts - [Funding Boost for King Island's Phoenix Community House](#))
- Attachment X – Treasury - [More tax relief for small businesses under Labor](#)

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