

PARAMETERS	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Cash series	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Method 1												
Cash participant costs - CBMS before sustainability framework		38,734	44,336	49,327	53,949	60,637	66,822	73,529	80,839	88,813	96,350	105,603

Sustainability Framework									
\$m	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2026-2034
Measure (saving)									
FB	632.30	2,814.90	4,391.39	6,186.43	8,264.47	10,674.28	12,288.39	15,254.75	60,507
UCB	622.84	2,772.78	4,325.68	6,093.85	8,140.80	10,514.55	12,104.51	15,026.49	59,601
New profile									
FB	54,375.5	58,725.5	63,423.6	68,434.1	73,771.9	79,452.3	85,490.7	91,902.5	575,576
UCB	53,326.6	57,864.5	62,496.1	67,435.5	72,697.9	78,298.4	84,245.5	90,576.1	566,941
	101.5192%	101.5191%	101.5191%	101.5191%	101.5191%	101.5191%	101.5191%	101.5191%	101.5191%

CBMS profile	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
FB	-632	-2815	-4391	-6186	-8264	-10674	-12288	-15255
UCB	-623	-2773	-4326	-6094	-8141	-10515	-12105	-15026
Provision	9	42	66	93	124	160	184	228