

Schedule 2 Fees¹

¹ Amendments to Schedule 2 to be agreed under the Deed of Amendment and Restatement.

Table 17 - Land Management Services Fee

s 47

4. Cost Drivers

Evolve FM has identified the following cost drivers relating to land management services:

Average annual FTE cost of s 47 based on the following mix of FTE including Manager, Administrator and Coordinator
Pricing is based on the effort required to deliver the service as per the SOR.
It is assumed that all properties are standard sites with standard complexity
Sites with higher levels of contamination and similar complexities will require additional resourcing.

s 22

Table 23 - Item 3 Pricing Assumptions

Details of assumptions made	Table	Price component	Potential Impact on pricing - description	Potential impact on pricing - lower range \$ Excl. GST	Potential impact on pricing - lower range \$ Inc. GST	Potential impact on pricing - upper range \$ Excl. GST	Potential impact on pricing - upper range \$ Inc. GST
s 22							
Evolve FM notes that based on our current incumbency we have assumed all site are of standard complexity and that sites with higher levels of contamination and similar complexities will require additional resourcing.	Table 17	Land Management Services Fee	s 47				

Item 5 - Additional Transactional Services Fees

Table 24 - Heritage Management Fee

Pricing Model
<p>As per the description provided within clause 65 of the SOR, services range from documenting compliance to legislation, to site specific environment management, to heritage assessments. Evolve FM has extensive experience managing Commonwealth sites that triggers Environmental and Heritage legislation including the EPBC Act and in most instances, Evolve FM has the in-house capabilities to cost-effectively undertake the activities described in clause 65 of the SOR by leveraging the core WoAG services. For works requested by the Entity that can be completed using only Evolve's capabilities, Evolve FM will submit a quote to complete the works. Evolve will charge the Entity for its costs in delivering the works. The Entity will agree to the price and scope prior to works commencing.</p> <p>Where the nature of the works requires specialist consultants, such as for indigenous archaeological surveys, at the direction of the Entity Evolve FM will engage a specialist consultant. Where the Entity has a program of works that will require considerable specialist consultant resources, Evolve will develop a panel of qualified consultants, to ensure the Entity receives best value for the service. In all instances, Evolve FM will obtain an agreed price and an agreed scope for the works for the Entity to approve. Costs from the engagement of a specialist provider will be passed through to the Entity but Evolve FM will charge the Entity for its own costs in delivering the agreed scope of works.</p>
s 47
s 22

HISTORICAL INFORMATION

Item 4 - Additional Ongoing Services Fees

s 22

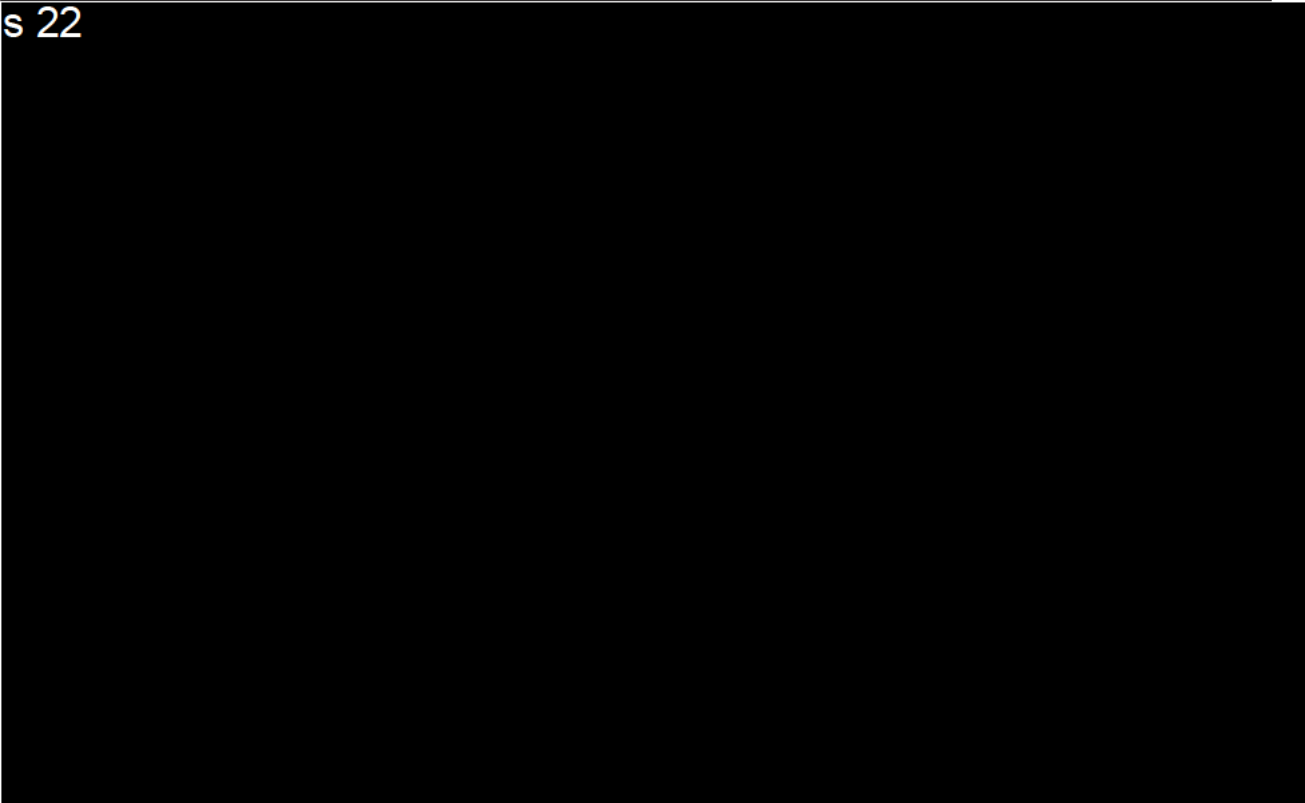
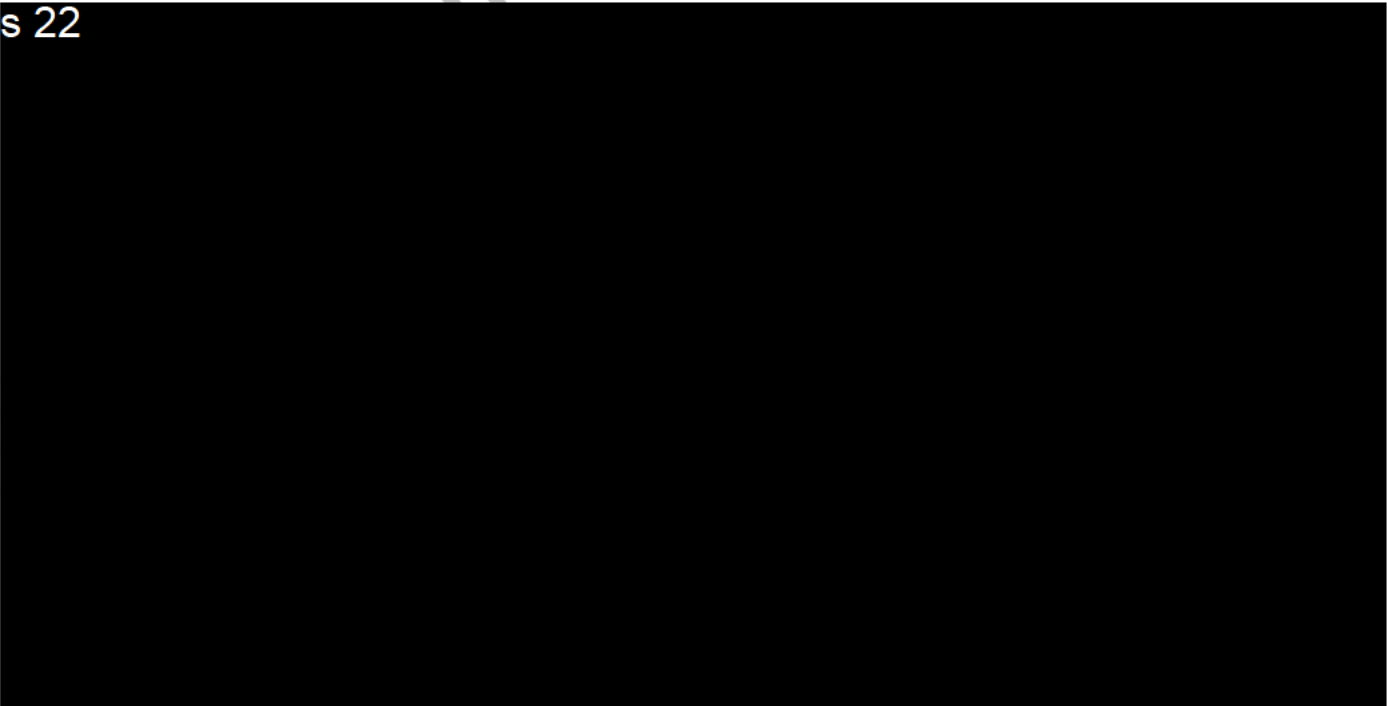
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Table 17 - Land Management Services Fee Note 1

s 22

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