

Schedule 2 Fees

Table 17 - Land Management Services Fee

s 47

4. Cost Drivers

Geographical location of the sites
Usage for the sites
Number of client and "tenant" stakeholders
Expectations for visits
Volume of management plans to be considered and adhered to

s 22

s 47

Cost Drivers
Geographical location of the sites Usage for the sites Number of client and "tenant" stakeholders Expectations for visits Volume of management plans to be considered and adhered to

s 22

Schedule 2 – Work Package 5 Pricing Annexure

Item 7 - Finance Land Management Services Fee

Table 30 - Finance Land Management Services Fee

s 47

e. Cost Drivers and Assumptions

Provision is for the management of 52 sites - FTE allocation is reflective of the number of sites
Travel allowance covers assumes the role will be based in either ACT or Sydney allowing road travel to Sydney and ACT sites
Remaining travel is assumed to be a passthrough cost

Item 4 - Additional Ongoing Services Fees

Table 17 - Land Management Services Fee

Note 1

HISTORICAL INFORMATION

Item 4 - Additional Ongoing Services Fees

s 22

--	--

Table 17 - Land Management Services Fee Note 1

s 22

--	--

Item 7 - Finance Land Management Services Fee

Table 30 - Finance Land Management Services Fee \$ 287,188

s 22

--