

Schedule 2 - Fees

Table 17 - Land Management Services Fee

s 47

4. Cost Drivers

JLL has identified the following cost drivers relating to land management services:

Average annual FTE cost of **s 47** based on the following mix of FTE including Manager, Administrator and Coordinator Pricing is based on the effort required to deliver the service as per the SOR.

It is assumed that all are standard sites with standard complexity

Sites with higher levels of contamination and similar complexities will require additional resourcing.

s 22

Table 23 - Item 4 Pricing Assumptions							
Details of assumptions made	Table	Price component	Potential Impact on pricing - description	Potential impact on pricing - lower range \$ Excl. GST	Potential impact on pricing - lower range \$ Inc. GST	Potential impact on pricing - upper range \$ Excl. GST	Potential impact on pricing - upper range \$ Inc. GST
JLL notes that based on our current incumbency we have assumed all site are of standard complexity and that sites with higher levels of contamination and similar complexities will require additional resourcing.	Table 17	Land Management Services Fee					
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s 47

Schedule 2 – JLL Work Package 3 Pricing Annexure**Table 17 - Land Management Services Fee****s 47****4. Cost Drivers**

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s 22

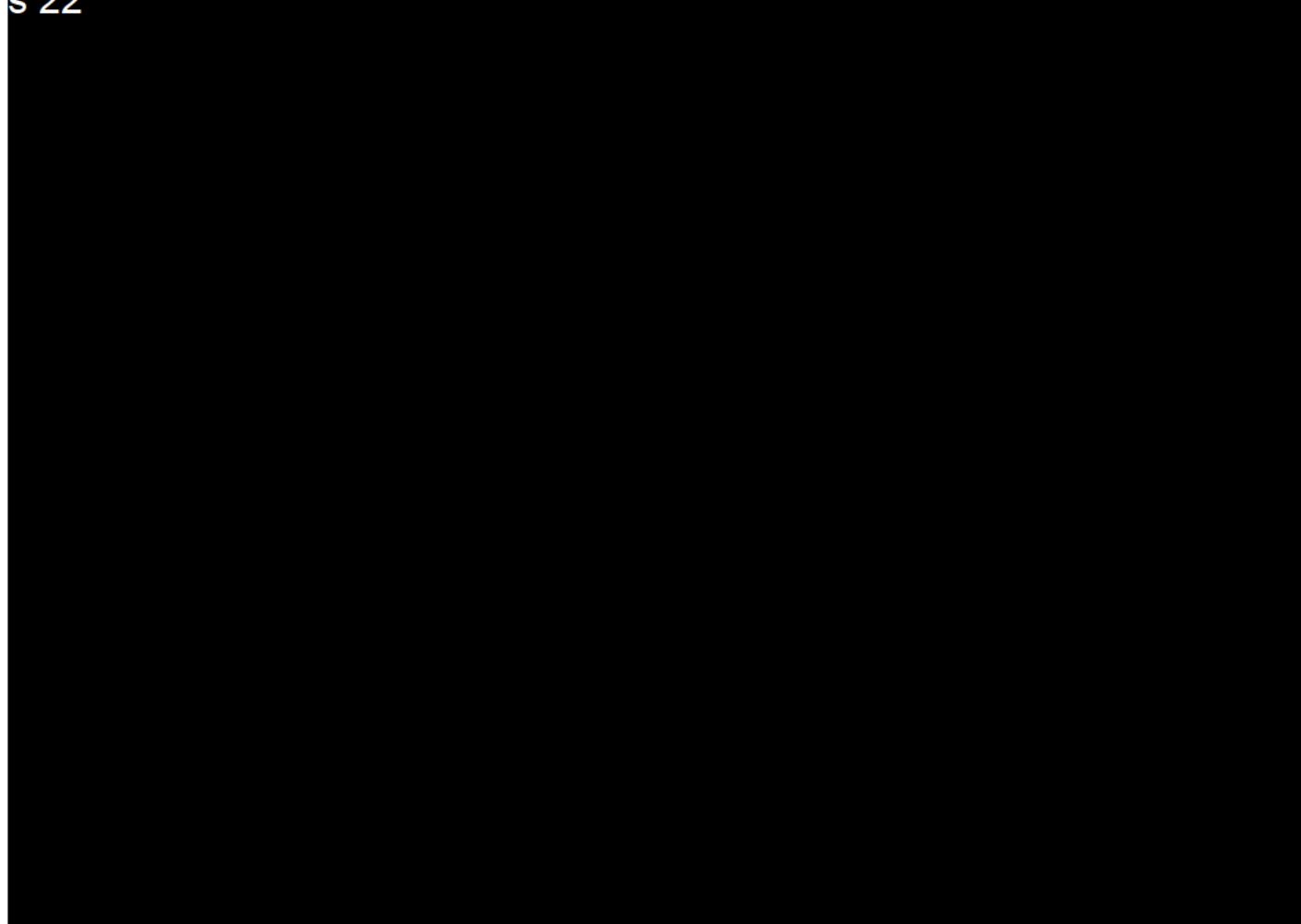


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HISTORICAL INFORMATION

Item 4 - Additional Ongoing Services Fees

s 22

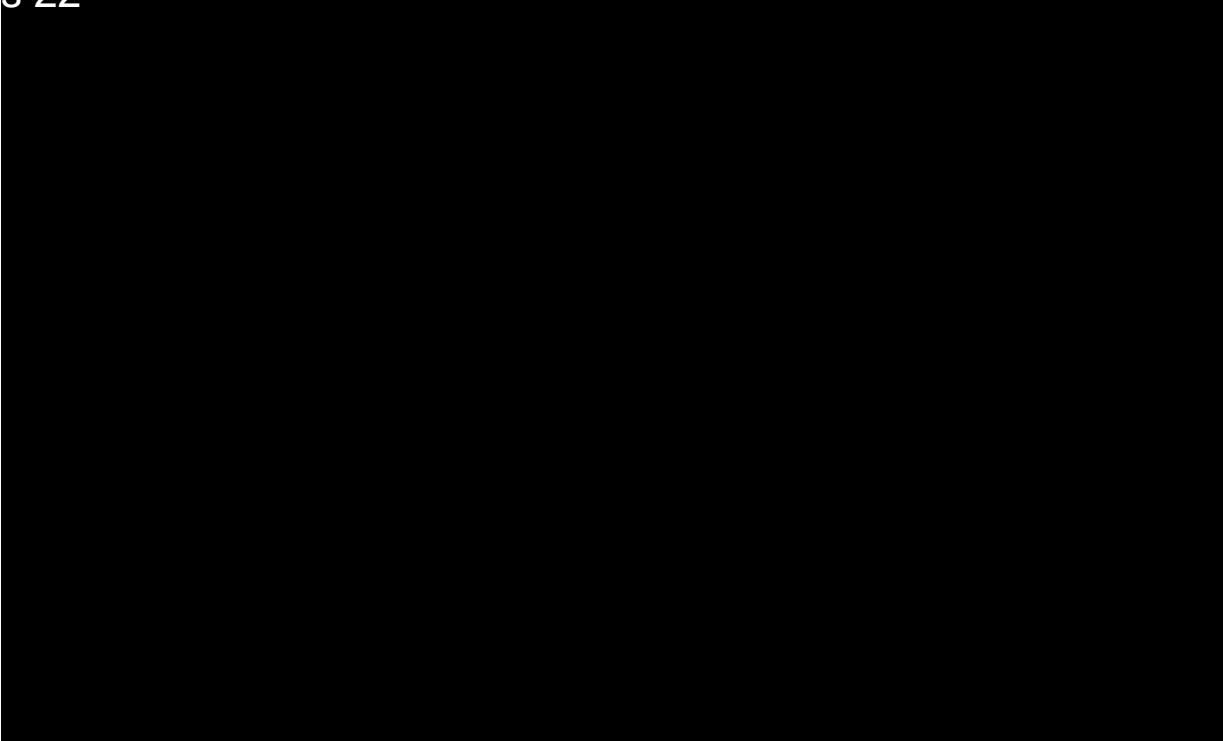
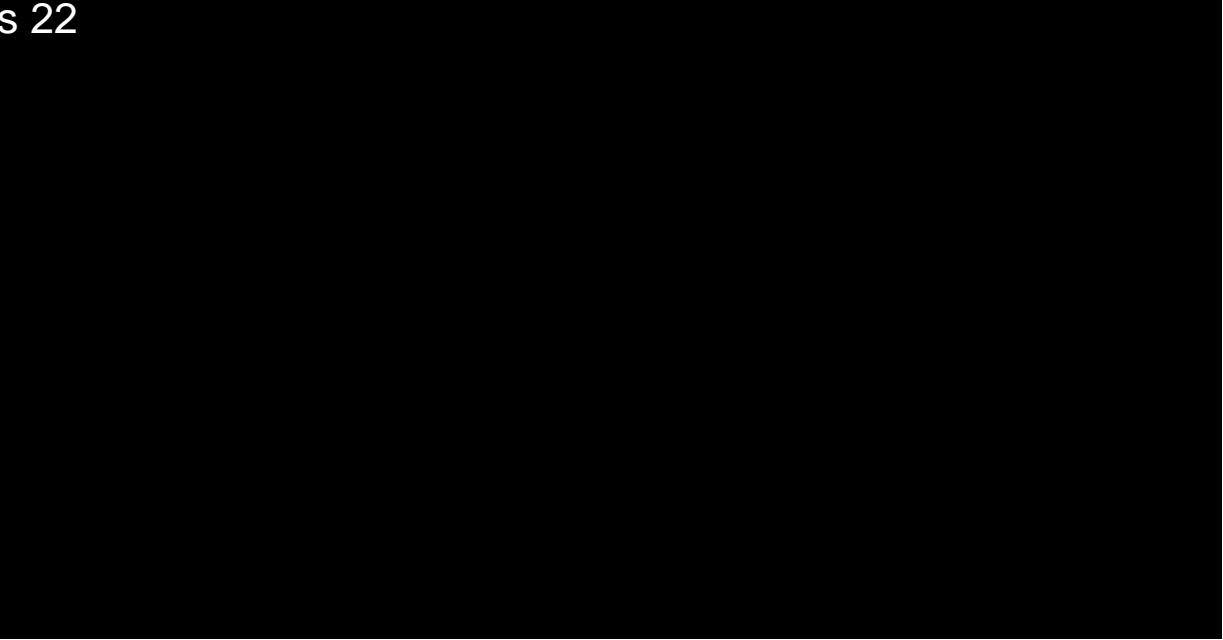


Table 17 - Land Management Services Fee

Note 1

s 22



HISTORICAL INFORMATION

Item 4 - Additional Ongoing Services Fees

s 22

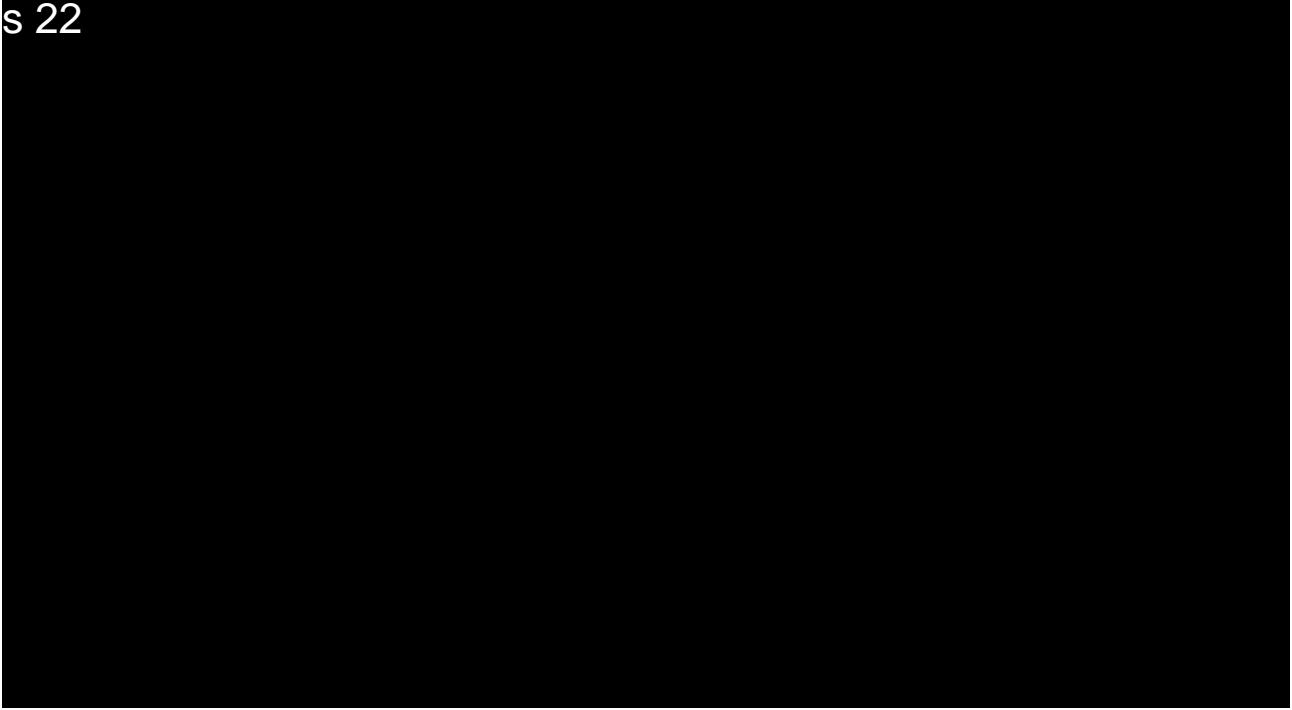


Table 17 - Land Management Services Fee

Note 1

s 22

