

From: s 22
To: s 22
Cc: PBS Team; s 22; s 22; s 22; s 22; s 22
s 22; BMS.Team.3
Subject: s47E(d) - Save - Novavax cancellation [SEC=PROTECTED]
Date: Friday, 8 November 2024 12:10:05 PM
Attachments: CA - Adjusting the COVID-19 Vaccine Supply Portfolio (SIGNED).pdf
image002.png
image003.png

PROTECTED

Thanks very much, s 22

Please find the signed Novavax CA attached for your records.

Kind regards

s 22



s 22 | Budget Officer (she/her)
PBS, Vaccines & Emergency Response AAU, Health Branch, Social Policy Division
Budget Group, Department of Finance

T: s 22

E: s 22 @finance.gov.au

A: One Canberra Avenue, Forrest ACT 2603

The Department of Finance acknowledges the traditional owners and custodians of country throughout Australia and their continuing connection to land, waters and community. We pay our respects to them and their cultures, and Elders past and present.

From: s 22 @Protected.Health.gov.au>
Sent: Thursday, 7 November 2024 3:28 PM
To: s 22 @finance.gov.au>; R s 22
@protected.health.gov.au>; s 22
@Protected.Health.gov.au>; BMS.Team.3
s 47E(d) @protected.health.gov.au>
Cc: PBS Team s 47E(d) @finance.gov.au>; s 22 @finance.gov.au>; s 22
@finance.gov.au>; s 22 @finance.gov.au>
Subject: s47E(d) Save - Novavax cancellation [SEC=PROTECTED]

Good afternoon s 22

Thanks for the pickup – I have confirmed with the Division that the quarterly figure s47C, s47E(d) is correct, and I have updated the subtotal's to be formula driven now.

Apologies for not picking up they were hardcoded previously.

Kind regards,

s22

s 22

Assistant Director, Budget Management Section 3, Budget Strategy Branch

Health Systems Strategy Division | Health Strategy, First Nations and Sport Group.

Australian Government Department of Health & Aged Care

P: s 22 M: s 22 E: s 22 [@protected.health.gov.au](mailto:s22@protected.health.gov.au)

GPO Box 9848 Canberra ACT 2601 Australia

From: s 22 [@finance.gov.au](mailto:s22@finance.gov.au)>

Sent: Thursday, 7 November 2024 10:38 AM

To: s 22 [@Protected.Health.gov.au](mailto:s22@Protected.Health.gov.au)>; s 22

[@protected.health.gov.au](mailto:s22@protected.health.gov.au)>; s 22

[@Protected.Health.gov.au](mailto:s22@Protected.Health.gov.au)>; BMS.Team.3

s 47E(d) [@protected.health.gov.au](mailto:s22@protected.health.gov.au)>

Cc: PBS Team s 47E(d) [@finance.gov.au](mailto:s22@finance.gov.au)>; s 22 [@finance.gov.au](mailto:s22@finance.gov.au)>; s 22

[@finance.gov.au](mailto:s22@finance.gov.au)>; s 22 [@finance.gov.au](mailto:s22@finance.gov.au)>

Subject: s47E(d) Save - Novavax cancellation [SEC=PROTECTED]

PROTECTED

Hi s22

As mentioned separately, we're looking to agree the Novavax save in just the one CA. We are getting close now but have some additional queries.

In the attached Assumptions tab, I would like to clarify the number of cancelled doses as these figures are hard coded and I think there are some typos.

1. The subtotals at F28 and F48 appear to be incorrect when looking at the cells above
2. While each of the subtotals from 2025 to 2029 add s47C, s47E(d) the quarter-by-quarter figures do not
 - a. Subtotals – F28,F33,F38,F43,F48 s47C, s47E(d)
 - b. Quarters – F26,F29,F31,F34,F36,F39,F41,F44,F46 s47C, s47E(d)

Can we please clarify this? Thank you

Kind regards,

s 22

s 22 | Budget Officer
PBS, Vaccines & Emergency Response AAU, Health Branch, Social Policy Division
Budget Group
Department of Finance

T: s 22
E: s 22 @finance.gov.au
A: One Canberra Avenue, Forrest ACT 2603

From: s 22 @Protected.Health.gov.au>
Sent: Monday, 4 November 2024 4:25 PM
To: s 22 @finance.gov.au> s 22
s 22 @protected.health.gov.au>; s 22
s 22 @Protected.Health.gov.au>; BMS.Team.3
s 47E(d) @protected.health.gov.au>
Cc: PBS Team s 47E(d) @finance.gov.au>; s 22 @finance.gov.au>; s 22
s 22 @finance.gov.au>; s 22 @finance.gov.au>
Subject: s 47E(d) Save - Novavax cancellation [SEC=PROTECTED]

Afternoon s 22

As mentioned in the previous email, as we're now going to have two decisions of Government, it makes sense somewhat to have two costings.

Therefore the original costing template (with adjustment for economic parameters as below) remains the same with s 47C, s 47E(d) spend included.

An additional costing template is also attached for the removal of this spend, equating to the total save s 47C, s 47E(d) .

I've left all the original assumptions etc. in the extension template for historic reasons, but updated the policy summary to reflect what we're doing.

Cheers,

s 22

s 22

Assistant Director, Budget Management Section 3, Budget Strategy Branch

Health Systems Strategy Division | Health Strategy, First Nations and Sport Group.
Australian Government Department of Health & Aged Care
P: s 22 M: s 22 E: s 22 @protected.health.gov.au
GPO Box 9848 Canberra ACT 2601 Australia

From: s 22 @finance.gov.au>
Sent: Wednesday, 30 October 2024 3:12 PM
To: s 22 @Protected.Health.gov.au>; s 22
@protected.health.gov.au>; s 22

s 22 [redacted] <[\[redacted\]@Protected.Health.gov.au](mailto:[redacted]@Protected.Health.gov.au)>; BMS.Team.3
s 47E(d) [redacted] <[\[redacted\]@protected.health.gov.au](mailto:[redacted]@protected.health.gov.au)>
Cc: PBS Team s 47E(d) [redacted] <[\[redacted\]@finance.gov.au](mailto:[redacted]@finance.gov.au)>; s 22 [redacted] <[\[redacted\]@finance.gov.au](mailto:[redacted]@finance.gov.au)>; s 22 [redacted] <[\[redacted\]@finance.gov.au](mailto:[redacted]@finance.gov.au)>; s 22 [redacted] <[\[redacted\]@finance.gov.au](mailto:[redacted]@finance.gov.au)>
Subject: s47E(d) Save - Novavax cancellation [SEC=PROTECTED]

PROTECTED

Hi s 22 [redacted]

Thanks for turning this around so quickly and apologies for the delayed response.

s47C, s47E(d) [redacted] s34(2) [redacted]

s 47C, s 47E(d) [redacted]

Kind regards,

s 22 [redacted]

s 22 [redacted] Budget Officer
PBS, Vaccines & Emergency Response AAU, Health Branch, Social Policy Division
Budget Group
Department of Finance

T: s 22 [redacted]

E: s 22 [redacted] <[\[redacted\]@finance.gov.au](mailto:[redacted]@finance.gov.au)>

A: One Canberra Avenue, Forrest ACT 2603

From: s 22 [redacted] <[\[redacted\]@Protected.Health.gov.au](mailto:[redacted]@Protected.Health.gov.au)>

Sent: Thursday, 24 October 2024 3:36 PM

To: s 22 [redacted] <[\[redacted\]@finance.gov.au](mailto:[redacted]@finance.gov.au)>; s 22 [redacted]

[redacted] <[\[redacted\]@protected.health.gov.au](mailto:[redacted]@protected.health.gov.au)>; s 22 [redacted]

[redacted] <[\[redacted\]@Protected.Health.gov.au](mailto:[redacted]@Protected.Health.gov.au)>; BMS.Team.3

s 47E(d) [redacted] <[\[redacted\]@protected.health.gov.au](mailto:[redacted]@protected.health.gov.au)>

Cc: PBS Team s 47E(d) [redacted] <[\[redacted\]@finance.gov.au](mailto:[redacted]@finance.gov.au)>; s 22 [redacted] <[\[redacted\]@finance.gov.au](mailto:[redacted]@finance.gov.au)>; s 22 [redacted]

[redacted] <[\[redacted\]@finance.gov.au](mailto:[redacted]@finance.gov.au)>

Subject: s47E(d) Save - Novavax cancellation [SEC=PROTECTED]

Afternoon s 22

Please see attached updated costing template. Updated for the new exchange rates, as well as a happy little bonus.

The save has increased by s47C, s47E(d)
which were previously marked as under negotiation.

Kind regards,

s 22

s 22

Assistant Director, Budget Management Section 3, Budget Strategy Branch

Health Systems Strategy Division | Health Strategy, First Nations and Sport Group.

Australian Government Department of Health & Aged Care

P: s 22 M: s 22 E: s 22 [@protected.health.gov.au](mailto:s 22@protected.health.gov.au)

GPO Box 9848 Canberra ACT 2601 Australia

From: s 22 [@finance.gov.au](mailto:s 22@finance.gov.au)>

Sent: Tuesday, 22 October 2024 1:56 PM

To: s 22 [@Protected.Health.gov.au](mailto:s 22@Protected.Health.gov.au)>; s 22

[@protected.health.gov.au](mailto:s 22@protected.health.gov.au)>; s 22

[@Protected.Health.gov.au](mailto:s 22@Protected.Health.gov.au)>; BMS.Team.3

s 47E(d) [@protected.health.gov.au](mailto:s 47E(d)@protected.health.gov.au)>

Cc: PBS Team s 47E(d) [@finance.gov.au](mailto:s 47E(d)@finance.gov.au)>; s 22 [@finance.gov.au](mailto:s 22@finance.gov.au)>; s 22

[@finance.gov.au](mailto:s 22@finance.gov.au)>

Subject: s47E(d) Save - Novavax cancellation [SEC=PROTECTED]

PROTECTED//CABINET

Hi s22

Just coming back to you on Novavax costs as the EM with updated economic parameters has now been released. Please refer to the updated exchange rates in the attached.

Could you please provide a costing with updated exchange rates? Thank you.

Kind regards,

s 22

s 22 | Budget Officer

PBS, Vaccines & Emergency Response AAU, Health Branch, Social Policy Division

Budget Group

Department of Finance

T: s 22
E: s 22 @finance.gov.au
A: One Canberra Avenue, Forrest ACT 2603

From: s 22 @Protected.Health.gov.au>
Sent: Thursday, 3 October 2024 1:03 PM
To: s 22 @finance.gov.au>; s 22 @protected.health.gov.au>; s 22 @Protected.Health.gov.au>; BMS.Team.3 s 47E(d) @protected.health.gov.au>
Cc: PBS Team s 47E(d) @finance.gov.au>; s 22 @finance.gov.au>; s 22 @finance.gov.au>
Subject: s 47E(d) Save - Novavax cancellation [SEC=PROTECTED, CAVEAT=SH:CABINET]

Hi s 22

Wonderful – thanks for the heads up – will keep a keen eye out for that one.
Good to know there will be a **gentle** comment in the green about it.

Hope you've had a good week so far,

s 22

Assistant Director, Budget Management Section 3, Budget Strategy Branch

Health Systems Strategy Division | Health Strategy, First Nations and Sport Group.
Australian Government Department of Health & Aged Care
P: s 22 M: s 22 E: s 22 @protected.health.gov.au
GPO Box 9848 Canberra ACT 2601 Australia

From: s 22 @finance.gov.au>
Sent: Thursday, 3 October 2024 12:16 PM
To: s 22 @Protected.Health.gov.au>; s 22 @protected.health.gov.au>; s 22 @Protected.Health.gov.au>; BMS.Team.3 s 47E(d) @protected.health.gov.au>
Cc: PBS Team s 47E(d) @finance.gov.au>; s 22 @finance.gov.au>; s 22 @finance.gov.au>
Subject: s 22 Save - Novavax cancellation [SEC=PROTECTED, CAVEAT=SH:CABINET]

PROTECTED//CABINET

Hi s 22

Jumping in on s 22 for this one. Thanks for the vis on this and we have no concerns with the recommendation.

On the Novavax costing, thanks so much for the info provided on 20 Sept. We are comfortable with the methodology in the costing model, but wanted to note that next week there will likely be an EM distributed with updated 2024-25 MYEFO exchange rates. As s47C

Kind regards,

s 22

s 22 | Budget Officer
PBS, Vaccines & Emergency Response AAU, Health Branch, Social Policy Division
Budget Group
Department of Finance

T: s 22
E: s 22 @finance.gov.au
A: One Canberra Avenue, Forrest ACT 2603

From: s 22 @Protected.Health.gov.au>
Sent: Tuesday, October 1, 2024 4:54 PM
To: s 22 @finance.gov.au>
Cc: s 22 @finance.gov.au>; s 22 @finance.gov.au>; PBS Team s 47E(d) @finance.gov.au>; s 22 @finance.gov.au>; s 22 @protected.health.gov.au>; s 22 @Protected.Health.gov.au>; BMS.Team.3 s 47E(d) @protected.health.gov.au>
Subject: s47E(d) Save - Novavax cancellation [SEC=PROTECTED, CAVEAT=SH:CABINET]

Hi s 22

No change to the costs of SBO 155 following ED comments, however in line with the request to clearly articulate the extension of authority until after when the final dose is delivered, we have updated the costing template to reflect s47E(d)

I've also included a without prejudice version of s47E(d) as well – but note this is being finalised with our Office currently.

Recs have also been updated as below – please let me know any redline issues or concerns if you're able to ☺

Kind regards,

s 22

s34(2)



s 22

Assistant Director, Budget Management Section 3, Budget Strategy Branch

Health Systems Strategy Division | Health Strategy, First Nations and Sport Group.

Australian Government Department of Health & Aged Care

P: s 22 M: s 22 E: s 22 [@protected.health.gov.au](mailto:s 22@protected.health.gov.au)

GPO Box 9848 Canberra ACT 2601 Australia

From: s 22

Sent: Friday, 20 September 2024 11:11 AM

To: s 22 [@finance.gov.au](mailto:s 22@finance.gov.au); s 22

[@protected.health.gov.au](mailto:s 22@protected.health.gov.au)

Cc: s 22 [@finance.gov.au](mailto:s 22@finance.gov.au); s 22 [@finance.gov.au](mailto:s 22@finance.gov.au);

s 22 [@finance.gov.au](mailto:s 22@finance.gov.au); s 22

[@Protected.Health.gov.au](mailto:s 22@Protected.Health.gov.au); BMS.Team.3

s 47E(d) [@protected.health.gov.au](mailto:s 22@protected.health.gov.au); s 22 [@finance.gov.au](mailto:s 22@finance.gov.au); PBS Team

s 47E(d) [@finance.gov.au](mailto:s 22@finance.gov.au); Rocks, Martin <Martin.Rocks@finance.gov.au>; s 22

[@Protected.Health.gov.au](mailto:s 22@Protected.Health.gov.au); s 22

[@Protected.Health.gov.au](mailto:s 22@Protected.Health.gov.au); s 22

[@Protected.Health.gov.au](mailto:s 22@Protected.Health.gov.au); s 22

[@Protected.Health.gov.au](mailto:s 22@Protected.Health.gov.au); s 22

[@Protected.Health.gov.au](mailto:s 22@Protected.Health.gov.au)

Subject: s47E(d) Save - Novavax cancellation [SEC=PROTECTED, CAVEAT=SH:CABINET]

Good morning s 22

I'd like to confirm that Health is withdrawing the Novavax MoF request. This now reduces the overall save to s47C, s47E(d)

Noting the above and following many conversations of late, please see attached an updated costing **s47E(d)** associated answers to questions.

I believe this should cover off all the current outstanding issues with this one, but please send through any further queries you have. In addition please highlight asap any concerns we have left unaddressed at this stage and I'll work to get it rectified asap.

Kind regards,

s 22

s 22

Assistant Director, Budget Management Section 3, Budget Strategy Branch

Health Systems Strategy Division | Health Strategy, First Nations and Sport Group.

Australian Government Department of Health & Aged Care

P: **s 22** M: **s 22** E: **s 22** [@protected.health.gov.au](mailto:s22@protected.health.gov.au)

GPO Box 9848 Canberra ACT 2601 Australia

From: **s 22** [@finance.gov.au](mailto:s22@finance.gov.au)>

Sent: Wednesday, 18 September 2024 1:39 PM

To: **s 22** [@protected.health.gov.au](mailto:s22@protected.health.gov.au)>

Cc: **s 22** [@finance.gov.au](mailto:s22@finance.gov.au); **s 22** [@finance.gov.au](mailto:s22@finance.gov.au);

s 22 [@finance.gov.au](mailto:s22@finance.gov.au); **s 22**

[@Protected.Health.gov.au](mailto:s22@Protected.Health.gov.au); BMS.Team.3

s 47E(d) [@protected.health.gov.au](mailto:s22@protected.health.gov.au); **s 22** [@finance.gov.au](mailto:s22@finance.gov.au); **s 22**

[@Protected.Health.gov.au](mailto:s22@Protected.Health.gov.au); **s 22**

[@Protected.Health.gov.au](mailto:s22@Protected.Health.gov.au); PBS Team **s 47E(d)** [@finance.gov.au](mailto:s22@finance.gov.au); Rocks,

Martin <Martin.Rocks@finance.gov.au>; **s 22**

[@Protected.Health.gov.au](mailto:s22@Protected.Health.gov.au); **s 22** [@Protected.Health.gov.au](mailto:s22@Protected.Health.gov.au);

s 22 [@Protected.Health.gov.au](mailto:s22@Protected.Health.gov.au); **s 22**

[@Protected.Health.gov.au](mailto:s22@Protected.Health.gov.au); **s 22**

[@Protected.Health.gov.au](mailto:s22@Protected.Health.gov.au); **s 22**

[@Protected.Health.gov.au](mailto:s22@Protected.Health.gov.au); **s 22**

[@Protected.Health.gov.au](mailto:s22@Protected.Health.gov.au)

Subject: **s47E(d)** Save - Novavax cancellation [SEC=PROTECTED, CAVEAT=SH:CABINET]

PROTECTED//CABINET

Hi **s 22**

Just following up on the below email. We'd be grateful if Health could:

- Confirm withdrawal of the Novavax MoF request
- Provide an updated costing, addressing our comments and questions
- Provide an **s47E(d)** addressing our comments.

Thanks

s 22

s 22 | Director
PBS, Vaccines & Emergency Response AAU, Health Branch, Social Policy Division
Budget Group, Department of Finance

T: s 22 | M: s 22
E: s 22 @finance.gov.au
A: One Canberra Avenue, Forrest ACT 2603

From: s 22
Sent: Friday, September 13, 2024 6:38 PM
To: s 22 @protected.health.gov.au>;
s 22 @Protected.Health.gov.au's s 22 @Protected.Health.gov.au>;
s 22 @Protected.Health.gov.au's s 22 @Protected.Health.gov.au>
Cc: s 22 @finance.gov.au>; s 22 @finance.gov.au>;
s 22 @finance.gov.au>; s 22
@Protected.Health.gov.au>; BMS.Team.3
s 47E(d) @protected.health.gov.au>; s 22 @finance.gov.au>; s 22
@Protected.Health.gov.au>; s 22
@Protected.Health.gov.au>; PBS Team s 47E(d) @finance.gov.au>; Rocks,
Martin <Martin.Rocks@finance.gov.au>; s 22 @Protected.health.gov.au'
s 22 @Protected.health.gov.au>; s 22 @Protected.Health.gov.au'
s 22 @Protected.Health.gov.au>; s 22
@Protected.Health.gov.au>; s 22
@Protected.Health.gov.au>
Subject: s 47E(d) Save - Novavax cancellation [SEC=PROTECTED, CAVEAT=SH:CABINET]

PROTECTED//CABINET

Hi s 22

Thanks for your time on Wednesday morning discussing Novavax and for sending through the s 47E(d) and the costing. Apologies for the late Friday email. We've considered these alongside the Movement of Funds request and the Budget Process Operational Rules (BPORs).

Movement of Funds

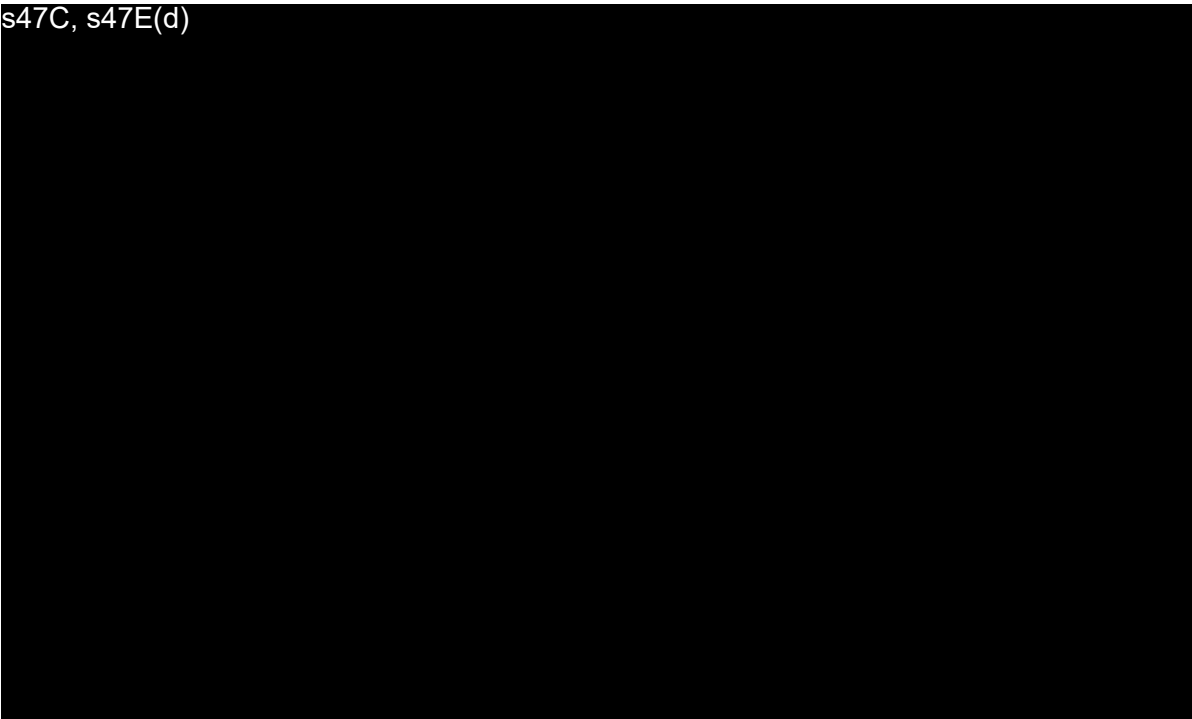
We note the Minister for Health and Aged Care has written to the Minister for Finance requesting that s 47C / s 47E(d) is moved from 2023-24 to 2024-25. This Movement of Funds is a result of Novavax failing to fulfil its contractual obligations by failing to supply doses under the agreement in Q4 2023 and Q2 2024.

We note a Movement of Funds would not be approved in circumstances where the funds are not required to complete an activity under the existing policy authority, such as this. Further, we cannot approve a Movement of Funds where the intention is to use the funding as a save for

new activities outside of this policy authority (see rule 9.4 of the BPORs).

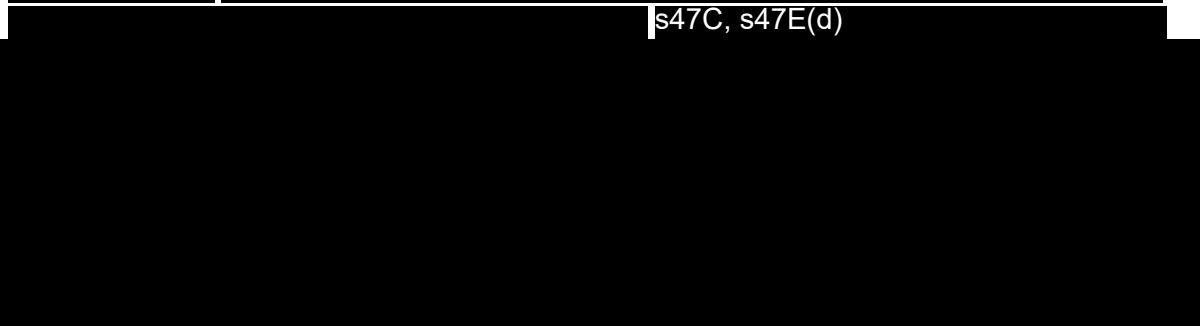
Given this, we request the Department's approval to withdraw this Movement of Funds request, and this will be reflected in the Finance Minister's response to the Minister for Health and Aged Care.

s47C, s47E(d)



s34(3)

s47C, s47E(d)



Costing

In addition to revising the costing, we would appreciate responses to the attached questions.

Thanks

s 22



s 22 | Director

PBS, Vaccines & Emergency Response AAU, Health Branch, Social Policy Division
Budget Group, Department of Finance

T: s 22 | M: s 22

E: s 22 [REDACTED]@finance.gov.au

A: One Canberra Avenue, Forrest ACT 2603

From: s 22 [REDACTED]@Protected.Health.gov.au>
Sent: Wednesday, September 11, 2024 12:28 PM
To: PBS Team s 47E(d) [REDACTED]@finance.gov.au>
Cc: s 22 [REDACTED]@finance.gov.au>; s 22 [REDACTED]@finance.gov.au>;
s 22 [REDACTED]@finance.gov.au>; s 22 [REDACTED]@finance.gov.au>;
s 22 [REDACTED]@Protected.Health.gov.au>;
BMS.Team.3 s 47E(d) [REDACTED]@protected.health.gov.au>; s 22 [REDACTED]
[REDACTED]@protected.health.gov.au>; s 22 [REDACTED]@finance.gov.au>;
s 22 [REDACTED]@Protected.Health.gov.au>
Subject: s 47E(d) [REDACTED] Save - Novavax cancellation [SEC=PROTECTED]
Importance: High

Hi all,

Thank you for your time this morning to discuss the Novavax MoF s 47E(d) [REDACTED]

As discussed, please find attached a without prejudice copy of the Novavax s 47E(d) [REDACTED]

Kind regards,

s 22 [REDACTED]

A/g Assistant Director
BMS 3 Team
Budget Strategy Branch
Australian Government Department of Health and Aged Care
T: s 22 [REDACTED] | E: s 22 [REDACTED]@protected.health.gov.au
GPO Box 9848, Canberra ACT 2601, Australia

The Department of Health acknowledges the Traditional Custodians of Australia and their continued connection to land, sea and community. We pay our respects to all Elders past and present.

From: PBS Team s 47E(d) [REDACTED]@finance.gov.au>
Sent: Thursday, 5 September 2024 3:49 PM
To: s 22 [REDACTED]@Protected.Health.gov.au>; s 22 [REDACTED]
s 22 [REDACTED]@Protected.Health.gov.au>; BMS.Team.3
s 47E(d) [REDACTED]@protected.health.gov.au>; s 22 [REDACTED]
[REDACTED]@protected.health.gov.au>
Cc: PBS Team s 47E(d) [REDACTED]@finance.gov.au>; s 22 [REDACTED]@finance.gov.au>; s 22 [REDACTED]
[REDACTED]@finance.gov.au>; s 22 [REDACTED]@finance.gov.au>; s 22 [REDACTED]
[REDACTED]@finance.gov.au>
Subject: RE: Costing - Save - Novavax cancellation [SEC=PROTECTED]

PROTECTED

Hi s22

Just responding obo s22 as she's away from her desk at the moment. I think it would be best if we could meet with the team to discuss this proposed save, approach to MYEFO and the interactions with the MOF request. We had sent through some questions on the MOF but this additional complexity is probably better worked through in a meeting.

Appreciate if you could coordinate with s22 and team on the best time. We are available:

- Monday 9 September 9:30-10:00am
- Monday 9 September 3:00-3:30pm
- Monday 9 September 3:30-4:00pm
- Tuesday 10 September 11:30am-12:00pm

Kind regards,

s 22

s 22 | Budget Officer
PBS, Vaccines & Emergency Response AAU, Health Branch, Social Policy Division
Budget Group
Department of Finance

T: s 22
E: s 22 [@finance.gov.au](mailto:s22@finance.gov.au)
A: One Canberra Avenue, Forrest ACT 2603

From: s 22 [@Protected.Health.gov.au](mailto:s22@Protected.Health.gov.au)>

Sent: Thursday, September 5, 2024 3:42 PM

To: s 22 [@finance.gov.au](mailto:s22@finance.gov.au)>

Cc: PBS Team s 47E(d) [@finance.gov.au](mailto:s47E(d)@finance.gov.au); BMS.Team.3

s 47E(d) [@protected.health.gov.au](mailto:s47E(d)@protected.health.gov.au); s 22 [@finance.gov.au](mailto:s22@finance.gov.au);

s 22 [@protected.health.gov.au](mailto:s22@protected.health.gov.au); s 22

[@finance.gov.au](mailto:s22@finance.gov.au); s 22

[@Protected.Health.gov.au](mailto:s22@Protected.Health.gov.au)>

Subject: RE: Costing - Save - Novavax cancellation [SEC=PROTECTED]

Some people who received this message don't often get email from s22 [@protected.health.gov.au](mailto:s22@protected.health.gov.au). [Learn why this is important](#)

Hi s22

Thank you for your email.

s47E(d) being drafted and we will provide a copy as soon as possible.

We understand this will be included in the s47E(d) because it is a Save authority to bring it forward is not required.

Kind regards,

s22

A/g Assistant Director
BMS 3 Team
Budget Strategy Branch
Australian Government Department of Health and Aged Care
T: s 22 | E: s 22 @protected.health.gov.au
GPO Box 9848, Canberra ACT 2601, Australia

The Department of Health acknowledges the Traditional Custodians of Australia and their continued connection to land, sea and community. We pay our respects to all Elders past and present.

From: s 22 @finance.gov.au>

Sent: Thursday, 5 September 2024 3:29 PM

To: s 22 @Protected.Health.gov.au>

Cc: PBS Team s 47E(d) @finance.gov.au>; BMS.Team.3

s 47E(d) @protected.health.gov.au>; s 22 @finance.gov.au>;

s 22 @protected.health.gov.au>; s 22

@finance.gov.au>; s 22

@Protected.Health.gov.au>

Subject: RE: Costing - Save - Novavax cancellation [SEC=PROTECTED]

PROTECTED

Hi s 22

Thanks for sharing this modelling. We'd be grateful if you could also:

- Provide us with the s47E(d)
- Let us know what submission this save will be included in (noting there is currently no authority for this proposal to be considered in the 2024-25 MYEFO).

Many thanks

s 22

s 22 | Director

PBS, Vaccines & Emergency Response AAU, Health Branch, Social Policy Division
Budget Group, Department of Finance

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Sent: Thursday, September 5, 2024 3:15 PM

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Subject: Costing - Save - Novavax cancellation [SEC=OFFICIAL:Sensitive]

OFFICIAL:Sensitive

Hi Team,

s47E(d)



Kind regards,

s 22 [REDACTED]

A/g Assistant Director

BMS 3 Team

Budget Strategy Branch

Australian Government Department of Health and Aged Care

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The Department of Health acknowledges the Traditional Custodians of Australia and their continued connection to land, sea and community. We pay our respects to all Elders past and present.

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