

Pages comprised of fully exempt or out of scope material have been deleted from the data set



ATTACHMENT 2

December 2024

ASC BOARD PERFORMANCE REPORT

1. Game Plan (Top 6 Objectives)

s22



s22



The Enterprise Collaboration Deed (ECD) and Mobilisation Deed (MD) were executed on the 13th of November 2024, followed by the Tasking Statement on the 16th December 2024. Both ASC and BAES are formally under contract to deliver scope identified by the Joint Statement of Work (JSOW). Following the execution of the documents both ASC and BAE have continued to mobilise in support of the delivery of the scope of work in line with the agreed milestone plan.

s22



SSN AUKUS Build

Shipbuilder Mobilisation Activities

The Enterprise Collaboration Deed (ECD) and Mobilisation Deed (MD) were executed on the 13th of November 2024, followed by the Tasking Statement on the 16th December 2024. Both ASC and BAES are now formally under contract to deliver scope identified by the Joint Statement of Work (JSOW). Following the execution of the documents, both ASC and BAE have continued to mobilise in support of the delivery of the scope of work in line with the contracted milestone plan.

Currently, the contract runs s47, prior to which it is anticipated that a Contract Change Proposal (CCP) will be submitted to extend the contract s47. It is anticipated work will shortly commence on the development of a scope of work and associated proposal for the next stage of the mobilisation contract.

With the establishment of the Shipbuilder team and operating model, the Shipbuilder Senior Leadership Team (SLT) presides over some nine Integrated Project Teams (IPTs). At these levels of the program, the roles are duplicated between ASC and BAE. Below this level, resources are blended and treated as a singular resource pool with which to execute work.

Resourcing

Following contract signature, ASC as part of the Australian SSN AUKUS Shipbuilder continues to recruit. At the end of last year, the ASC SSN AUKUS headcount reached s47, with a targeted recruitment rate averaging s47 to reach the current target s47.