

Final Acquittal - EMERGING DEMOCRACIES PROGRAM 2017-2018

Activity Start Date	Activity End Date
01-July-2017	30-June-2018

ACTIVITY	AIRFARES	TRAVEL EXPENSES	CONFERENCE COSTS	OTHER COSTS	TOTAL ACTIVITY EXPENSES
Timor Leste	4,261.36	0.00	0.00	0.00	4,261.36
Philippines	6,601.63	8,677.40	4,055.88	0.00	19,334.91
Myanmar	3,001.10	2,216.15	4,064.85	0.00	9,282.10
Papua New Guinea	6,220.87	10,239.91	329.67	0.00	16,790.45
Indonesia	7,816.29	15,366.31	81.63	0.00	23,264.23
Malaysia	8,899.11	3,625.48	2,662.95	0.00	15,187.54
Asian Pacific Campaign Forum	20,857.25	14,663.10	5,733.64	0.00	41,253.99
Progressive Campaign Insight	20,301.42	14,278.32	5,571.91	0.00	40,151.65
Multilateral Engagement (ODA)	22,000.03	12,222.88	8,420.33	339.93	42,983.17
Sub- Total Expenses	99,959.06	81,289.55	30,920.86	339.93	212,509.40

ADMINISTRATION COSTS	
Salaries & On Costs	284,699.58
Travel	285.74
Office Expenses	6,441.64
Management Fees	47,500.00
Audit	500.00
Bank Charges	242.59
Total Administrative Expenses	339,669.55
Interest earned	\$1,232.21
TOTAL PROGRAM EXPENSES	\$550,946.74

The signatory acknowledges that the giving of false information or misleading information to the Commonwealth is a serious offence under section 137.1 of the Criminal Code Act 1995.

The Grant Funds being acquitted have been expended in accordance with the terms of Grant Deed Agreement Number 17-002.

s22

Signed:

Name:

SEBASTIAN ZWALF

Position:

National Assistant Secretary

Date:

20 AUG 2018

Final Acquitall - KURT STEEL CAMPAIGN EXCHANGE PROGRAM 2017-2018

Activity Start Date	Activity End Date
01-July-2017	30-June-2018

ACTIVITY	AIRFARES	TRAVEL EXPENSES	CONFERENCE COSTS	OTHER COSTS	TOTAL ACTIVITY EXPENSES
Campaign Exchanges	6,156.30	7,842.82	0.00	0.00	13,999.12
Conferences and Conventions	44,579.80	28,176.88	2,809.48	0.00	75,516.16
International Progressive Campaign Forum	54,549.99	26,742.31	25,188.95	1,093.45	107,574.70
Fraternal Party Relationships	48,655.60	26,125.21	25,424.85	57.50	100,258.16
Sub- Total Expenses	153,941.69	88,837.22	53,423.28	1,145.95	297,348.14

ADMINISTRATION COSTS	
Salaries & On Costs	94,899.86
Travel	285.74
Office Expenses	6,441.64
Management Fees	47,500.00
Audit	500.00
Bank Charges	242.59
Total Administrative Expenses	149,869.83
Interest earned	\$1,232.21
TOTAL PROGRAM EXPENSES	\$445,985.76

The signatory acknowledges that the giving of false information or misleading information to the Commonwealth is a serious offence under section 137.1 of the Criminal Code Act 1995.

The Grant Funds being acquitted have been expended in accordance with the terms of Grant Deed Agreement Number 17-002.

Signed:

Name:

Position

Date:

SEBASTIAN LAWIE

National Assistant Secretary

20 AUG 2018

[Redacted Signature]