MINISTERIAL AND PARLIAMENTARY SERVICES | Budget Estimates October 2022					
M&PS			**PDMS**	**Division**	**COMMENTS**
1	PBR/IPEA ACT REVIEW	Review of the Parliamentary Business Resources Act and IPEA Act and interaction with Set the Standard Report *(Scope and review process, all recs of the Review attached)*	BES-MaPS	SB22-000084	In folder
2	PEMS	Parliamentary Expenses Management System *(system overview, roll-out and key implementation issues)*	BES-MaPS	SB22-000085	In folder
3	MOP(S) STAFFING	MOP(S) Act Staffing Explanations and Tabled Documents *(Personal Employee Positions, Security clearances. Attachments: personal employee positions as allocated by the Prime Minister, employee classifications, position variances, salaries above range)*	BES-MaPS	SB22-000086	
4	MOP(S) FINAL MONIES	Update on payment of final monies to MOP(S) employees post the federal election *(breakdown of payments by party and types of payments)*	BES-MaPS	SB22-000087	In folder
5	COMCAR FLEET	COMCAR Fleet *(EV transition, process for choosing new fleet)*	BES-MaPS	SB22-000088	In folder
6	MOPS ACT Review	MOPS Act Review - Key findings and recommendations	BES-MaPS	SB22-000120	In folder
Secretary only fact sheets					
7	MOP(S) General Cases (HR and Work Expenses)		BES-MaPS		In folder
8	Set the Standard Implementation – Finance's Role		BES-MaPS		In folder
9	WHS Policies and Supports		BES-MaPS		In folder
10	Ministerial Wing Services and MOU		BES-MaPS		In folder

No.	KEYWORD / TITLE		Division	PDMS	Comment
BUDGET AND FINANCIAL REPORTING | Budget Estimates October 2022					
1	EMPLOYMENT AUDIT	Election Commitment Employment Audit	BFR-BPCD	SB22-000119	In folder
Secretary only fact sheets					
2	Accuracy of Finance's Budget Estimates Performance Metrics		BFR-BPCD		In folder
3	Departmental Election Commitment Savings		BFR-BPCD		In folder
4	DCCEEW - ASL		BFR-IEID		In folder
Issue Briefs					
5	**ISSUES BRIEFS**				
1	*Budget on a Page*			ISSUES BRIEFS	
2	*Economic Outlook*			ISSUES BRIEFS	
3	*Fiscal Outlook*			ISSUES BRIEFS	
4	*Top Spends*			ISSUES BRIEFS	
5	*Top Saves (including revenue)*			ISSUES BRIEFS	
6	*Forecast Comparisons*			ISSUES BRIEFS	
7	*Inflation Outlook*			ISSUES BRIEFS	
8	*Commodity Prices and Terms of Trade*			ISSUES BRIEFS	
9	*Labour Market & Wages Outlook*			ISSUES BRIEFS	
10	*Population*			ISSUES BRIEFS	
11	*International Outlook*			ISSUES BRIEFS	
12	*The Government's Economic and Fiscal Strategy*			ISSUES BRIEFS	
13	*Overview of Receipts*			ISSUES BRIEFS	
14	*Overview of Payments*			ISSUES BRIEFS	
15	*Net Impact of Policy Decisions*			ISSUES BRIEFS	
16	*Overview of Legacy Issues*			ISSUES BRIEFS	
17	*Election Commitments*			ISSUES BRIEFS	
18	*Structural budget and major spending pressure growth*			ISSUES BRIEFS	
19	*Major Movements in Functional Expenses*			ISSUES BRIEFS	
20	*Contingency Reserve and Decisions Taken But Not Yet Announced*			ISSUES BRIEFS	
21	*Large Payment Estimate Variations*			ISSUES BRIEFS	
22	*Statement of Risks*			ISSUES BRIEFS	
23	*GST Entitlements & GST Payments to the States*			ISSUES BRIEFS	
24	*Total Payments and New Funding to the States*			ISSUES BRIEFS	
25	*State by State*			ISSUES BRIEFS	
26	*Average Staffing Level – 2022-23 October Budget Collection*			ISSUES BRIEFS	
27	*Support to Community Sector Organisations*			ISSUES BRIEFS	
28	*Cost of living*			ISSUES BRIEFS	
29	*Tax*			ISSUES BRIEFS	
30	*Government Spending Audit*			ISSUES BRIEFS	
31	*Housing*			ISSUES BRIEFS	
32	*Defence*			ISSUES BRIEFS	
33	*Cyber Security*			ISSUES BRIEFS	
34	*Secure Region*			ISSUES BRIEFS	
35	*Migration and Workforce Shortages*			ISSUES BRIEFS	
36	*Skills Summit*			ISSUES BRIEFS	
37	*Skills and Training*			ISSUES BRIEFS	
38	*Secure Australian Jobs*			ISSUES BRIEFS	
39	*Small Business*			ISSUES BRIEFS	
40	*Communications and Arts Funding*			ISSUES BRIEFS	
41	*Regional Development*			ISSUES BRIEFS	

42	Infrastructure		ISSUES BRIEFS	
43	Establishing A National Reconstruction Fund		ISSUES BRIEFS	
44	Climate change		ISSUES BRIEFS	
45	Energy		ISSUES BRIEFS	
46	Environment		ISSUES BRIEFS	
47	Water		ISSUES BRIEFS	
48	Education		ISSUES BRIEFS	
49	Child care		ISSUES BRIEFS	
50	Health		ISSUES BRIEFS	
51	Hospital Funding		ISSUES BRIEFS	
52	Aged Care		ISSUES BRIEFS	
53	National Disability Insurance Scheme Funding		ISSUES BRIEFS	
54	First Nations		ISSUES BRIEFS	
55	Women		ISSUES BRIEFS	
56	Improving Climate Transparency in the Budget		ISSUES BRIEFS	
57	Measuring What Matters		ISSUES BRIEFS	
58	Women's Budget Statement (Gender Responsive Budgeting)		ISSUES BRIEFS	
59	Southeast Australia Floods – September and October 2022		ISSUES BRIEFS	
60	Comparison of funding for top 20 programs by expenses in 2022-23		ISSUES BRIEFS	
61	Inland Rail		ISSUES BRIEFS	
62	Regulatory action on Energy and Gas		ISSUES BRIEFS	
63	Modernising Business Registers		ISSUES BRIEFS	
FINANCE ONLY ISSUES BRIEFS				
64	Purpose-Built Quarantine Centres		ISSUES BRIEFS	
65	Commonwealth Fleet – Low Emissions Vehicle Target		ISSUES BRIEFS	
66	The Buy Australian Plan		ISSUES BRIEFS	
67	Improving the NBN		ISSUES BRIEFS	
68	Western Sydney Airport – Border Agency Facilities		ISSUES BRIEFS	
69	APS Net Zero Emissions by 2030		ISSUES BRIEFS	
70	National Security Precinct		ISSUES BRIEFS	
71	Accuracy of Budget Estimates		ISSUES BRIEFS	

No.	KEYWORD / TITLE		Division	PDMS	Comment
	**COMMERCIAL AND GOVERNMENT SERVICES	Budget Estimates October 2022**				
1	*ISSUE BRIEFS - FINANCE*	ARTC - Inland Rail Review	CGS-CID	ISSUES BRIEFS	In folder
2	SNOWY HYDRO	Snowy Hydro - Progress and Change of CEO	CGS-CID	SB22-000109	In folder
3	AUSTRALIA POST	Australia Post - Performance	CGS-CID	SB22-000112	In folder
4	CONTRACTOR/CONSULTANT	Contractor/consultant/labour hire expenditure	CGS-PID	SB22-000125	In folder
5	*ISSUE BRIEFS - FINANCE*	Improving the NBN	CGS-CID	ISSUES BRIEFS	In folder
6	*ISSUE BRIEFS - FINANCE*	Western Sydney Airport - Border Agency Facilities	CGS-CID	ISSUES BRIEFS	In folder
7	*ISSUE BRIEFS - FINANCE*	National Security Precinct	CGS-PCD	ISSUES BRIEFS	In folder
8	*ISSUE BRIEFS - FINANCE*	APS Net Zero Emissions by 2030	CGS-PCD	ISSUES BRIEFS	In folder
9	*ISSUE BRIEFS - FINANCE*	Fleet Low Emission Vehicle (LEV) Targets	CGS-PID	ISSUES BRIEFS	In folder
10	*ISSUE BRIEFS - FINANCE*	Buy Australian Plan	CGS-PID	ISSUES BRIEFS	In folder
11	*ISSUE BRIEFS - FINANCE*	Purpose built quarantine centres	CGS-QID	ISSUES BRIEFS	In folder
	Secretary only fact sheets				
12	ARTC Snapshot		CGS-CID		In folder
13	Inland Rail Snapshot		CGS-CID		In folder
14	National Intermodal Snapshot		CGS-CID		In folder
15	WSA Snapshot		CGS-CID		In folder
16	Australia Post Snapshot		CGS-CID		In folder
17	DHA Snapshot		CGS-CID		In folder
18	SHL Snapshot		CGS-CID		In folder
19	NBN Snapshot		CGS-CID		In folder
20	Comcover Claims - Rachelle Miller Claim		CGS-PID		In folder
21	Commonwealth Procurement Framework		CGS-PID		In folder
22	SME Participation		CGS-PID		In folder
23	Travel Management Services (QBT, CTM) - Contract Management		CGS-PID		In folder
24	Details of Regulatory Reform Division: Size, priorities, budget		CGS-RRD		In folder

GOVERNANCE AND RESOURCE MANAGEMENT	Budget Estimates October 2022			
No.	**KEYWORD / TITLE**		**Division**	**PDMS**	**COMMENT**
1	ELECTORAL	Referendum Legislative Reform	G&RM-Governance	SB22-000093	In folder
2	CAMPAIGN ADVERTISING	Campaign Advertising and Expenditure (including campaigns running in the media above $250K)	G&RM-Governance	SB22-000094	In folder
3	SUPERANNUATION	Public Sector Superannuation Salary Legislation Amendment Act 2022	G&RM-Governance	SB22-000095	In folder
4	HAFF	Housing Australia Future Fund	G&RM-Governance	SB22-000096	In folder
5	DISASTER	Emergency Response Fund Amendment (Disaster Ready Fund) Bill 2022	G&RM-Governance	SB22-000097	In folder
6	SHARED SERVICES	Shared Services Program	G&RM-SSTPO	SB22-000098	In folder
7	MONTHLY FINANCIAL STATEMENTS	Monthly Financial Statements	G&RM-FARM	SB22-000099	In folder
8	ADVANCE TO THE MINISTER	Advance to the Finance Minister (AFM)	G&RM-FARM	SB22-000100	In folder
9	ANNUAL APPROPRIATIONS	2022-23 Annual appropriations Bills and Acts	G&RM-FARM	SB22-000101	In folder
10	GRANTS	Improvements to grants policy and administration	G&RM-PBI	SB22-000102	In folder
11	DATA AVAILABILITY AND TRANSPARENCY	Implementing the *Data Availability and Transparency Act 2022*	G&RM-ONDC	SB22-000103	In folder
Secretary only fact sheets					
12	Assurance Audits of 2020-21 Annual Performance Statements		G&RM-Governance		In folder
13	Advertising Summary - A3 placemat		G&RM-Governance		In folder
14	Australian Government Investment Funds Flipchart		G&RM-Governance		In folder
15	Civilian and Military Superannuation Scheme Flipchart		G&RM-Governance		In folder
16	Parliamentary and Judicial Schemes Flipchart		G&RM-Governance		In folder
17	Machinery of Government Changes		G&RM-FARM		In folder

No.	KEYWORD / TITLE		Division	PDMS	Comment
	BUSINESS ENABLING SERVICES | Budget Estimates October 2022				
1	PBS FACTS AND FIGURES	Key Facts and Figures (October PBS 2022-23)	BES-CSD	SB22-000089	In folder
2	AFP	AFP Matter *(Key dates and timeline, departmental response)*	BES-CSD	SB22-000090	In folder
3	LEGAL ASSISTANCE	Legal Assistance for Ministers & MoP(S) Act Employees *(eligibility, criteria and responsibilities under the Legal Services Directions, PBR Regulations and Special Liability Insurance)*	BES-CSD	SB22-000091	In folder
4	FORMER PM MULTIPLE APPOINTMENTS	Appointment of the former Prime Minister to administer Department of Finance *(timeline, Bell inquiry)*	BES-CSD	SB22-000092	In folder
	Secretary only fact sheets				
5	Financial Position		BES-CSD		In folder
6	Financial Statements - Annual Report		BES-CSD		In folder
7	Organisational Chart		BES-CSD		In folder
8	Departmental Fact sheets - workforces and finances (including labour-hire contractors)		BES-CSD		In folder
9	ANAO Audit Activity relevant to Finance		BES-CSD		In folder
10	Annual Report 2021-22		BES-CSD		In folder
11	Corporate Plan 2022-23		BES-CSD		In folder
12	Consultancy and non-consultancy contracts		BES-CSD		In folder
13	Contractors		BES-CSD		In folder
14	APS Census Results		BES-CSD		In folder
15	Senate Order 12: Harradine Report		BES-CSD		In folder
16	MoG into Finance		BES-CSD		In folder
17	APS Reform		**BES-CSD**; GRM-GOV		In folder

Ships, Submarines, ANI, ASC | Budget Estimates October 2022				
No.	KEYWORD / TITLE	Division	PDMS	Comment
1	SHIPBUILDING — Naval Shipbuilding Enterprise (including Programs, Infrastructure and Workforce Overview)	**CGS-CID**; BFR GDD	SB22-000117	In folder
2	SUBMARINES — Submarines (including Collins LOTE, Attack Class cancellation, Nuclear Submarine Task Force Infrastructure and Workforce Overview)	**CGS-CID**; BFR GDD	SB22-000118	In folder
Secretary only fact sheets				
3	ANI Snapshot	CGS-CID		In folder
4	ASC Snapshot	CGS-CID		In folder