

Activity Statement

ADMINISTRATION AND STAFFING (2017 -2018)

Relating to Tranche 1 for Activities commenced between 1 July 2017 and 30 June 2018.

ESTIMATED TIMING OF ACTIVITY

For costs incurred between 1 July 2017 and 30 June 2018.

COUNTRIES AND ORGANISATIONS TO BE ASSISTED / VISITED

As outlined in Activities #1 and #2.

EXPECTED INPUT BY THE ORGANISATION

Australian Labor International will maintain complete and comprehensive financial records for all expenditure relating to administration and staffing costs.

ESTIMATED COSTS

The overall budget for Administration, Staffing and other reasonable expenses associated with the running of a program of international liaison will be **\$430,000.00**

MONITORING AND EVALUATION STATEMENT

ALI will monitor the use of funds allocated to Administration and Staffing closely to ensure that they are fall within the guidelines of the program and provide the most cost effective outcomes for the activities as outlined in Activity #1 and Activity #2.