

## Activity Proposal 801

<b>Name of activity</b>	Papua New Guinea, Indonesia and Timor Leste Program
<b>Estimated timing of activity</b>	A trainer to conduct a seminar approx. 5 times in 2017-2018
<b>Organisation to be assisted/visited</b>	PNG Registrar of Political Parties, International Republican Institute, other organisations and PNG, Indonesian and Timor Leste parties
<b>Country of organisation to be assisted/visited</b>	Papua New Guinea, Indonesia and Timor Leste
<b>Expected input by each Organisation (e.g. number of people involved, time required, etc.)</b>  <b>Sex disaggregated data to be provided where possible</b>	5 days of trainer's time per seminar plus budgeted costs
<b>Estimated cost (split into project and administrative expenses)</b>	\$62,000 and \$8,000

This program will provide training to representatives of Papua New Guinea, Indonesian and Timor Leste political parties in a range of campaigning, communications and organisational skills in seminars, usually running for 2-3 days, arranged by the PNG Registrar of Political Parties, the International Republican Institute or other organisations.

This activity accords with the APPDP aims by equipping the representatives of democratic parties with improved skills for carrying out the various functions of their parties. Providing trainers to these seminars means that the Liberal Party can provide training on topics relevant to assisting the work of parties in those countries. The activity is intended to make those receiving the training better equipped to carry out their responsibilities for their parties. The benefit from the activity will be seen partly in the numbers attending the training and their feedback on the training they receive, and partly, and more importantly, even if not statistically measurable, in the benefits that parties consider that they gain over the following years from the work of those trained. The benefit is a significant one and provides good value for the inputs that go into the activity, ie the time and effort put in by those involved and the financial costs which are kept in line with the requirements of the guidelines.

## Activity Proposal 802

<b>Name of activity</b>	Southeast and South Asia Program
<b>Estimated timing of activity</b>	A trainer to conduct a seminar approx. 5 times in 2017-18
<b>Organisation to be assisted/visited</b>	International Republican Institute and other organisations
<b>Country of organisation to be assisted/visited</b>	Various in Southeast Asia and South Asia
<b>Expected input by each Organisation (e.g. number of people involved, time required, etc.)</b>  <b>Sex disaggregated data to be provided where possible</b>	5 days of trainer's time per seminar plus budgeted costs
<b>Estimated cost (split into project and administrative expenses)</b>	\$62,000 and \$8,000

This program will provide training to representatives of political parties in a number of countries in Southeast Asia and South Asia in a range of campaigning, communications and organisational skills in seminars, usually running for 2-3 days, arranged by the International Republican Institute or other organisations.

This activity accords with the APPDP Objective by equipping the representatives of democratic parties with improved skills for carrying out the various functions of their parties. Providing trainers to these seminars means that the Liberal Party can provide training on topics relevant to assisting the work of parties in those countries. The activity is intended to make those receiving the training better equipped to carry out their responsibilities for their parties. The benefit from the activity will be seen partly in the numbers attending the training and their feedback on the training they receive, and partly, and more importantly, even if not statistically measurable, in the benefits that parties consider that they gain over the following years from the work of those trained. The benefit is a significant one and provides good value for the inputs that go into the activity, ie the time and effort put in by those involved and the financial costs which are kept in line with the requirements of the guidelines.

## Activity Proposal 803

<b>Name of activity</b>	South Pacific and other countries Program
<b>Estimated timing of activity</b>	Twice in 2017-18 for 1 week each in each country for which opportunity arises
<b>Organisation to be assisted/visited</b>	Parties in Fiji, Samoa and other countries
<b>Country of organisation to be assisted/visited</b>	Fiji, Samoa and other countries
<b>Expected input by each Organisation (e.g. number of people involved, time required, etc.)</b>  <b>Sex disaggregated data to be provided where possible</b>	5 days of trainers' time plus budgeted costs
<b>Estimated cost (split into project and administrative expenses)</b>	\$34,000 and \$6,000

This program will provide 2-3 trainers to run a series of seminars through a week to provide training to representatives of political parties in Fiji, Samoa and other countries in a range of campaigning, communications and organisational skills. The opportunities that may arise in some countries can occur at short notice.

This activity accords with the APPDP Objective by equipping the representatives of democratic parties with improved skills for carrying out the various functions of their parties. Topics will be determined in consultation with the parties involved to ensure the topics' relevance. The activity is intended to make those receiving the training better equipped to carry out their responsibilities for their parties. The benefit from the activity will be seen partly in the numbers attending the training and their feedback on the training they receive, and partly, and more importantly, even if not statistically measurable, in the benefits that parties consider that they gain over the following years from the work of those trained. The benefit is a significant one and provides good value for the inputs that go into the activity, ie the time and effort put in by those involved and the financial costs which are kept in line with the requirements of the guidelines.

## Activity Proposal 804

<b>Name of activity</b>	Election Observation in Timor Leste
<b>Estimated timing of activity</b>	July 2017
<b>Organisation to be assisted/visited</b>	
<b>Country of organisation to be assisted/visited</b>	Timor Leste
<b>Expected input by each Organisation (e.g. number of people involved, time required, etc.)</b>  <b>Sex disaggregated data to be provided where possible</b>	7 days of observers' time plus budgeted costs
<b>Estimated cost (split into project and administrative expenses)</b>	\$19,000 and \$6,000

Four representatives of the Liberal party to visit Timor Leste as part of an observation mission under the auspices of the International Republican Institute for the parliamentary elections there.

This activity accords with the APPDP Objective by supporting the holding of a democratic election through providing international observation of the preparations for the election, the holding of the vote and the vote-counting. The presence of international observers encourages sound electoral administration and greater respect by parties and candidates for the laws governing campaigning. The benefit of the activity will be seen in the quality of the administration of the election and in the lessons learned by electoral authorities and parties. The benefit is a significant one and provides good value for the inputs that go into the activity, ie the time and effort put in by those involved and the financial costs which are kept in line with the requirements of the guidelines.

## Activity Proposal 805

<b>Name of activity</b>	Election Observation in Queensland
<b>Estimated timing of activity</b>	Late 2017 or early 2018
<b>Organisation to be assisted/visited</b>	
<b>Country of organisation to be assisted/visited</b>	Countries including Papua New Guinea, Timor Leste, Fiji, Sri Lanka, Maldives and Indonesia
<b>Expected input by each Organisation (e.g. number of people involved, time required, etc.)</b>  <b>Sex disaggregated data to be provided where possible</b>	6 days of visiting representatives' time plus budgeted costs
<b>Estimated cost (split into project and administrative expenses)</b>	\$40,000 and \$10,000

This will bring approx. 10 representatives from a number of countries to Brisbane to observe the Queensland election campaign.

This activity accords with the APPDP Objective by equipping the representatives of democratic parties with improved election campaigning skills by showing them how election campaigning is conducted in Australia. They will witness Liberal Party campaigning at both central and local level and also see pre-poll and election day voting. Election campaigning is a central activity for democratic parties, and those who attend will be better equipped to contribute to the running of their own party's election campaigns in the future. The benefit of the activity will be seen partly in the numbers attending the observation and their feedback on what they learn and partly in the benefits that parties consider that they gain over the following years from the work of those attended the observation. The benefit is a significant one and provides good value for the inputs that go into the activity, ie the time and effort put in by those involved and the financial costs which are kept in line with the requirements of the guidelines.

## Activity Proposal 806

<b>Name of activity</b>	Election Observation in Tasmania
<b>Estimated timing of activity</b>	First half of 2018
<b>Organisation to be assisted/visited</b>	
<b>Country of organisation to be assisted/visited</b>	Countries including Papua New Guinea, Timor Leste, Fiji, Sri Lanka, Maldives and Indonesia
<b>Expected input by each Organisation (e.g. number of people involved, time required, etc.)</b>  <b>Sex disaggregated data to be provided where possible</b>	6 days of visiting representatives' time plus budgeted costs
<b>Estimated cost (split into project and administrative expenses)</b>	\$40,000 and \$10,000

This will bring approx. 10 representatives from a number of countries to Hobart to observe the Tasmanian election campaign.

This activity accords with the APPDP Objective by equipping the representatives of democratic parties with improved election campaigning skills by showing them how election campaigning is conducted in Australia. They will witness Liberal Party campaigning at both central and local level and also see prepoll and election day voting. Election campaigning is a central activity for democratic parties, and those who attend will be better equipped to contribute to the running of their own party's election campaigns in the future. The benefit of the activity will be seen partly in the numbers attending the observation and their feedback on what they learn and partly in the benefits that parties consider that they gain over the following years from the work of those attended the observation. The benefit is a significant one and provides good value for the inputs that go into the activity, ie the time and effort put in by those involved and the financial costs which are kept in line with the requirements of the guidelines.

## Activity Proposal 807

<b>Name of activity</b>	Election Observation in South Australia
<b>Estimated timing of activity</b>	March 2018
<b>Organisation to be assisted/visited</b>	
<b>Country of organisation to be assisted/visited</b>	Countries including Papua New Guinea, Timor Leste, Fiji, Sri Lanka, Maldives and Indonesia
<b>Expected input by each Organisation (e.g. number of people involved, time required, etc.)</b>  <b>Sex disaggregated data to be provided where possible</b>	6 days of visiting representatives' time plus budgeted costs
<b>Estimated cost (split into project and administrative expenses)</b>	\$40,000 and \$10,000

This will bring approx. 10 representatives from a number of countries to Adelaide to observe the South Australian election campaign.

This activity accords with the APPDP Objective by equipping the representatives of democratic parties with improved election campaigning skills by showing them how election campaigning is conducted in Australia. They will witness Liberal Party campaigning at both central and local level and also see prepoll and election day voting. Election campaigning is a central activity for democratic parties, and those who attend will be better equipped to contribute to the running of their own party's election campaigns in the future. The benefit of the activity will be seen partly in the numbers attending the observation and their feedback on what they learn and partly in the benefits that parties consider that they gain over the following years from the work of those attended the observation. The benefit is a significant one and provides good value for the inputs that go into the activity, ie the time and effort put in by those involved and the financial costs which are kept in line with the requirements of the guidelines.

## Activity Proposal 808

<b>Name of activity</b>	Federal Women's Conference
<b>Estimated timing of activity</b>	First half of 2018
<b>Organisation to be assisted/visited</b>	
<b>Country of organisation to be assisted/visited</b>	Countries including Papua New Guinea, Timor Leste, Fiji, Sri Lanka, Maldives and Indonesia
<b>Expected input by each Organisation (e.g. number of people involved, time required, etc.)</b>	4 days of visiting representatives' time plus budgeted costs
<b>Sex disaggregated data to be provided where possible</b>	
<b>Estimated cost (split into project and administrative expenses)</b>	\$32,000 and \$8,000

This will bring approx. 10 representatives from a number of countries to observe the national conference of the Liberal Party's Federal Women's Committee.

This activity accords with the APPDP Objective by equipping the representatives of democratic parties with improved skills for carrying out the various functions of their parties. This occurs through them attending a major Liberal Party conference, hosted by a significant wing of the Liberal Party (the Federal Women's Committee), seeing the conference at work and meeting with key conference participants and organisers. In addition to learning about political conference organisation, they will gain an understanding of the role of distinct wings (eg for women) in a party. The benefit from the activity will then be seen in the participants' future work within their own parties including strengthening the various wings of those parties and in more efficiently running party conferences. The benefit is a significant one and provides good value for the inputs that go into the activity, ie the time and effort put in by those involved and the financial costs which are kept in line with the requirements of the guidelines.

## Activity Proposal 809

<b>Name of activity</b>	Liberal Party Federal Council
<b>Estimated timing of activity</b>	First half of 2018
<b>Organisation to be assisted/visited</b>	
<b>Country of organisation to be assisted/visited</b>	Countries including Papua New Guinea, Timor Leste, Fiji, Sri Lanka, Maldives and Indonesia
<b>Expected input by each Organisation (e.g. number of people involved, time required, etc.)</b>  <b>Sex disaggregated data to be provided where possible</b>	4 days of visiting representatives' time plus budgeted costs
<b>Estimated cost (split into project and administrative expenses)</b>	\$50,000 and \$10,000

This will bring approx. 10 representatives from a number of countries to observe the meeting of the Federal Council of the Liberal Party.

This activity accords with the APPDP Objective by equipping the representatives of democratic parties with improved skills for carrying out the various functions of their parties. This occurs through them attending a major Liberal Party conference, the Federal Council, seeing the conference at work and meeting with key conference participants and organisers. In addition to learning about political conference organisation, they will gain an understanding of the structure of the Liberal Party as a whole. The benefit from the activity will then be seen in the participants' future work within their own parties including strengthening the effectiveness of party structures and in more efficiently running party conferences. The benefit is a significant one and provides good value for the inputs that go into the activity, ie the time and effort put in by those involved and the financial costs which are kept in line with the requirements of the guidelines.

## Activity Proposal 810

<b>Name of activity</b>	APDU Campaign Seminar
<b>Estimated timing of activity</b>	First half of 2018
<b>Organisation to be assisted/visited</b>	
<b>Country of organisation to be assisted/visited</b>	Countries including Papua New Guinea, Timor Leste, Fiji, Sri Lanka, Maldives and Indonesia
<b>Expected input by each Organisation (e.g. number of people involved, time required, etc.)</b>  <b>Sex disaggregated data to be provided where possible</b>	3 days of time of organising and participating staff plus budgeted costs
<b>Estimated cost (split into project and administrative expenses)</b>	\$8,000 and \$2,000

The Liberal Party to run a campaign seminar in Australia for the Asia Pacific Democrat Union.

This activity accords with the APPDP Objective by supporting international cooperation between democratic parties and the sharing of information on party processes and activities. The Liberal Party will organise the seminar, a successful annual event for APDU member parties and other invited parties. The benefit from the seminar for both Australian and other participants will be enhanced understanding of current campaigning techniques in use in the democratic countries of the Asia Pacific region. The benefit is a significant one and provides good value for the inputs that go into the activity, ie the time and effort put in by those involved and the financial costs which are kept in line with the requirements of the guidelines.

## Activity Proposal 811

<b>Name of activity</b>	KAS E-lection Bridge and other KAS projects
<b>Estimated timing of activity</b>	Various dates through 2017-18
<b>Organisation to be assisted/visited</b>	Konrad Adenauer Foundation/Stiftung (KAS)
<b>Country of organisation to be assisted/visited</b>	Various countries throughout Southeast Asia and South Asia
<b>Expected input by each Organisation (e.g. number of people involved, time required, etc.)</b>  <b>Sex disaggregated data to be provided where possible</b>	5 days of trainer's time per event plus budgeted costs
<b>Estimated cost (split into project and administrative expenses)</b>	\$8,000 and \$2,000

The Konrad Adenauer Foundation is a democracy foundation associated with the German Christian Democratic Party, a sister party of the Liberal Party. The Liberal Party is increasing its interaction with KAS around Asia and is looking to send trainers to various KAS events for both its E-lection Bridge and also its other seminars for the training of representatives of political parties.

This activity accords with the APPDP Objective by equipping the representatives of democratic parties with improved skills for carrying out the various functions of their parties. Providing trainers to these seminars means that the Liberal Party can provide training on topics relevant to assisting the work of parties in those countries. The activity is intended to make those receiving the training better equipped to carry out their responsibilities for their parties. The benefit from the activity will be seen partly in the numbers attending the training and their feedback on the training they receive, and partly, and more importantly, even if not statistically measurable, in the benefits that parties consider that they gain over the following years from the work of those trained. The benefit is a significant one and provides good value for the inputs that go into the activity, ie the time and effort put in by those involved and the financial costs which are kept in line with the requirements of the guidelines.

## Activity Proposal 812

<b>Name of activity</b>	Study Tours to Australia
<b>Estimated timing of activity</b>	During 2017-18
<b>Organisation to be assisted/visited</b>	
<b>Country of organisation to be assisted/visited</b>	Countries including Papua New Guinea, Timor Leste, Fiji, Sri Lanka, Maldives and Indonesia
<b>Expected input by each Organisation (e.g. number of people involved, time required, etc.)</b>  <b>Sex disaggregated data to be provided where possible</b>	3 days of visiting representatives' time plus budgeted costs
<b>Estimated cost (split into project and administrative expenses)</b>	\$8,000 and \$2,000

This will bring representatives from a number of countries on individual or group study tours to Australia to learn from Liberal Party and other political practitioners about the work of political parties.

This activity accords with the APPDP Objective by equipping the representatives of democratic parties with improved skills by enabling them to meet with and learn from Australians active in political party work. The activity is intended to make those receiving the training better equipped to carry out their responsibilities for their parties. The benefit from the activity will be seen partly in the numbers participating in study tours and their feedback on the training they receive, and partly, and more importantly, even if not statistically measurable, in the benefits that parties consider that they gain over the following years from the work of those trained. The benefit is a significant one and provides good value for the inputs that go into the activity, ie the time and effort put in by those involved and the financial costs which are kept in line with the requirements of the guidelines.

## Activity Proposal 813

<b>Name of activity</b>	International Democrat Union Party Leaders Meeting and Executive Meeting
<b>Estimated timing of activity</b>	October-November 2017
<b>Organisation to be assisted/visited</b>	IDU
<b>Country of organisation to be assisted/visited</b>	
<b>Expected input by each Organisation (e.g. number of people involved, time required, etc.)</b>  <b>Sex disaggregated data to be provided where possible</b>	7 days of representatives' time plus budgeted costs
<b>Estimated cost (split into project and administrative expenses)</b>	\$45,000 and \$5,000

Four representatives of the Liberal Party to attend the IDU Party Leaders meeting and a meeting of the IDU Executive.

This activity accords with the APPDP Objective by supporting international cooperation between democratic parties and the sharing of information on party processes and activities. The contribution of Australian representatives is important in sustaining the work of the IDU as the international body for centre-right parties and the meeting also gives an opportunity, either formal or informal, for exchanges of ideas with the democracy foundations of like-minded parties. The benefits of attendance are seen in the IDU being able to continue its important work and in the greater understanding Australian representatives have of current campaigning and organisational developments in like-minded parties. The benefit is a significant one and provides good value for the inputs that go into the activity, ie the time and effort put in by those involved and the financial costs which are kept in line with the requirements of the guidelines.

## Activity Proposal 814

<b>Name of activity</b>	International Democrat Union Executive Meeting
<b>Estimated timing of activity</b>	First half of 2018
<b>Organisation to be assisted/visited</b>	IDU
<b>Country of organisation to be assisted/visited</b>	
<b>Expected input by each Organisation (e.g. number of people involved, time required, etc.)</b>  <b>Sex disaggregated data to be provided where possible</b>	5 days of representatives' time plus budgeted costs
<b>Estimated cost (split into project and administrative expenses)</b>	\$45,000 and \$5,000

Four representatives of the Liberal Party to attend a meeting of the IDU Executive (and associated committees, including the IDU Standing Committee on Foreign Affairs).

This activity accords with the APPDP Objective by supporting international cooperation between democratic parties and the sharing of information on party processes and activities. The contribution of Australian representatives is important in sustaining the work of the IDU as the international body for centre-right parties and the meeting also gives an opportunity, either formal or informal, for exchanges of ideas with the democracy foundations of like-minded parties. The benefits of attendance are seen in the IDU being able to continue its important work and in the greater understanding Australian representatives have of current campaigning and organisational developments in like-minded parties. The benefit is a significant one and provides good value for the inputs that go into the activity, ie the time and effort put in by those involved and the financial costs which are kept in line with the requirements of the guidelines.

## Activity Proposal 815

<b>Name of activity</b>	IDU Campaign Managers Meeting
<b>Estimated timing of activity</b>	January-June 2018
<b>Organisation to be assisted/visited</b>	IDU
<b>Country of organisation to be assisted/visited</b>	
<b>Expected input by each Organisation (e.g. number of people involved, time required, etc.)</b>  <b>Sex disaggregated data to be provided where possible</b>	4 days of representative's time plus budgeted costs
<b>Estimated cost (split into project and administrative expenses)</b>	\$22,000 and \$3,000

One Liberal Party representative to attend this senior gathering of campaign managers from IDU parties.

This activity accords with the APPDP Objective by supporting international cooperation between democratic parties and the sharing of information on party processes and activities. Australia makes a significant contribution to the work of this Meeting. The benefits of attendance are seen in the enhanced understanding Australia gains of current campaigning developments in like-minded parties and in the knowledge conveyed to other parties of recent Australian campaigning experience. The benefit is a significant one and provides good value for the inputs that go into the activity, ie the time and effort put in by those involved and the financial costs which are kept in line with the requirements of the guidelines.

## Activity Proposal 816

<b>Name of activity</b>	Asia Pacific Democrat Union Meeting
<b>Estimated timing of activity</b>	During 2017-18
<b>Organisation to be assisted/visited</b>	APDU
<b>Country of organisation to be assisted/visited</b>	
<b>Expected input by each Organisation (e.g. number of people involved, time required, etc.)</b>  <b>Sex disaggregated data to be provided where possible</b>	5 days of representatives' time plus budgeted costs
<b>Estimated cost (split into project and administrative expenses)</b>	\$45,000 and \$5,000

Four representatives of the Liberal Party to attend a meeting of the Asia Pacific Democrat Union.

This activity accords with the APPDP Objective by supporting international cooperation between democratic parties and the sharing of information on party processes and activities. The contribution of Australian representatives is important in sustaining the work of the APDU as the regional body for centre-right parties and the meeting also gives an opportunity, either formal or informal, for exchanges of ideas with the democracy foundations of like-minded parties. The benefits of attendance are seen in the APDU being able to continue its important work and in the greater understanding Australian representatives have of current campaigning and organisational developments in like-minded parties. The benefit is a significant one and provides good value for the inputs that go into the activity, ie the time and effort put in by those involved and the financial costs which are kept in line with the requirements of the guidelines.

## Activity Proposal 817

<b>Name of activity</b>	International Young Democrat Union Council Annual Meeting
<b>Estimated timing of activity</b>	Second half of 2017
<b>Organisation to be assisted/visited</b>	IYDU
<b>Country of organisation to be assisted/visited</b>	
<b>Expected input by each Organisation (e.g. number of people involved, time required, etc.)</b>  <b>Sex disaggregated data to be provided where possible</b>	5 days of representatives' time plus budgeted costs
<b>Estimated cost (split into project and administrative expenses)</b>	\$27,000 and \$3,000

Two Liberal Party representatives to attend this meeting. The IYDU Council consists of representatives of the youth wings of centre-right parties from around the world. It has an important role in the continuing governance of the organisation, and at this meeting elects its officebearers.

This activity accords with the APPDP Objective by supporting international cooperation between democratic parties and the sharing of information on party processes and activities. The IYDU Council meeting enables representatives from parties' youth wings including Australia to meet, to exchange ideas on policy and political issues and to ensure that the organisation continues to function well. The benefits of attendance are seen in the enhanced understanding Australia gains of current developments in like-minded parties and in the knowledge conveyed to other parties of current Australian developments. The benefit is a significant one and provides good value for the inputs that go into the activity, ie the time and effort put in by those involved and the financial costs which are kept in line with the requirements of the guidelines.

## Activity Proposal 818

<b>Name of activity</b>	International Young Democrat Union Council
<b>Estimated timing of activity</b>	First half of 2018
<b>Organisation to be assisted/visited</b>	IYDU
<b>Country of organisation to be assisted/visited</b>	
<b>Expected input by each Organisation (e.g. number of people involved, time required, etc.)</b>  <b>Sex disaggregated data to be provided where possible</b>	5 days of representatives' time plus budgeted costs
<b>Estimated cost (split into project and administrative expenses)</b>	\$27,000 and \$3,000

Two Liberal Party representatives to attend this meeting. The IYDU Council consists of representatives of the youth wings of centre-right parties from around the world. It has an important role in the continuing governance of the organisation.

This activity accords with the APPDP Objective by supporting international cooperation between democratic parties and the sharing of information on party processes and activities. The IYDU Council meeting enables representatives from parties' youth wings including Australia to meet, to exchange ideas on policy and political issues and to ensure that the organisation continues to function well. The benefits of attendance are seen in the enhanced understanding Australia gains of current developments in like-minded parties and in the knowledge conveyed to other parties of current Australian developments. The benefit is a significant one and provides good value for the inputs that go into the activity, ie the time and effort put in by those involved and the financial costs which are kept in line with the requirements of the guidelines.

## Activity Proposal 819

<b>Name of activity</b>	International Young Democrat Union Freedom Forum
<b>Estimated timing of activity</b>	During 2017-18
<b>Organisation to be assisted/visited</b>	IYDU
<b>Country of organisation to be assisted/visited</b>	
<b>Expected input by each Organisation (e.g. number of people involved, time required, etc.)</b>  <b>Sex disaggregated data to be provided where possible</b>	5 days of representatives' time plus budgeted costs
<b>Estimated cost (split into project and administrative expenses)</b>	\$27,000 and \$3,000

Two Liberal Party representatives to attend. A Freedom Forum or some equivalent activity is usually held annually for representatives of the youth wings of centre-right parties from around the world.

This activity accords with the APPDP Objective by supporting international cooperation between democratic parties and the sharing of information on party processes and activities. The Freedom Forum enables representatives from parties' youth wings to meet and exchange ideas on policy and political issues. The benefits of attendance are seen in the enhanced understanding Australia gains of current policy developments in like-minded parties and in the knowledge conveyed to other parties of current Australian policy thinking. The benefit is a significant one and provides good value for the inputs that go into the activity, ie the time and effort put in by those involved and the financial costs which are kept in line with the requirements of the guidelines.

## Activity Proposal 820

<b>Name of activity</b>	UK Conservative Party Conference
<b>Estimated timing of activity</b>	October 2017
<b>Organisation to be assisted/visited</b>	UK Conservative Party
<b>Country of organisation to be assisted/visited</b>	UK
<b>Expected input by each Organisation (e.g. number of people involved, time required, etc.)</b>  <b>Sex disaggregated data to be provided where possible</b>	6 days of representatives' time plus budgeted costs
<b>Estimated cost (split into project and administrative expenses)</b>	\$36,000 and \$4,000

Three representatives of the Liberal Party to attend the Conference of the UK Conservative Party in Manchester.

This activity accords with the APPDP Objective by supporting international cooperation between democratic parties and the sharing of information on party processes and activities. The Conservative Party's annual conference provides insights into the current campaigning and strategy thinking of that party. The benefits from having Liberal Party representatives attend are to strengthen the sister-party relationship and for the Liberal Party to be better informed about the campaigning and political initiatives the Conservative Party has underway. The benefit is a significant one and provides good value for the inputs that go into the activity, ie the time and effort put in by those involved and the financial costs which are kept in line with the requirements of the guidelines.

## Activity Proposal 821

<b>Name of activity</b>	Visit to/by Communist Party of China
<b>Estimated timing of activity</b>	During 2017-18
<b>Organisation to be assisted/visited</b>	Communist Party of China
<b>Country of organisation to be assisted/visited</b>	China
<b>Expected input by each Organisation (e.g. number of people involved, time required, etc.)</b>  <b>Sex disaggregated data to be provided where possible</b>	7 days of representatives' time plus budgeted costs
<b>Estimated cost (split into project and administrative expenses)</b>	\$34,000 and \$6,000

6-7 representatives of the Liberal Party to visit China as guests of the Communist Party of China International Department or 6-7 representatives of the Communist Party of China to visit Australia.

This activity accords with the APPDP Objective by supporting the sharing of information on party processes and activities. The visit will be at the level of senior officebearers of the two parties. The benefit from this visit is that it will contribute to a strengthening of Australia-China relations generally and more specifically will renew and extend the contacts between the two party organisations. The benefit is a significant one and provides good value for the inputs that go into the activity, ie the time and effort put in by those involved and the financial costs which are kept in line with the requirements of the guidelines.

## Activity Proposal 822

<b>Name of activity</b>	Visits to Liberal Party by Officials of Overseas Parties and Political Organisations
<b>Estimated timing of activity</b>	During 2017-18
<b>Organisation to be assisted/visited</b>	
<b>Country of organisation to be assisted/visited</b>	
<b>Expected input by each Organisation (e.g. number of people involved, time required, etc.)</b>  <b>Sex disaggregated data to be provided where possible</b>	Time of organising and participating officials plus budgeted costs
<b>Estimated cost (split into project and administrative expenses)</b>	\$27,000 and \$3,000

Visits to Australia of several days each by 4-5 officials of overseas parties and political organisations.

This activity accords with the APPDP Objective by supporting international cooperation between democratic parties and the sharing of information on party processes and activities. As opportunity arises, officials of overseas parties will be invited to visit Australia for exchanges of information on party and campaigning strategies and tactics. The benefits from this are a strengthening of sister-party relationships and an enhanced awareness by the Liberal Party of how parties in other countries are fulfilling their functions. The benefit is a significant one and provides good value for the inputs that go into the activity, ie the time and effort put in by those involved and the financial costs which are kept in line with the requirements of the guidelines.

## Activity Proposal 823

<b>Name of activity</b>	Visits by Liberal Party Officials to Overseas Parties and Political Organisations
<b>Estimated timing of activity</b>	During 2017-18
<b>Organisation to be assisted/visited</b>	
<b>Country of organisation to be assisted/visited</b>	
<b>Expected input by each Organisation (e.g. number of people involved, time required, etc.)</b>  <b>Sex disaggregated data to be provided where possible</b>	Time of organising and participating officials plus budgeted costs
<b>Estimated cost (split into project and administrative expenses)</b>	\$45,000 and \$5,000

Visits of several days each by 4-5 Liberal Party officials to overseas parties and political organisations.

This activity accords with the APPDP Objective by supporting international cooperation between democratic parties and the sharing of information on party processes and activities. As opportunity arises, Liberal Party officials will visit parties and political organisations in other countries for exchanges of information on party and campaigning strategies and tactics. The benefits from this are a strengthening of sister-party relationships and an enhanced awareness by the Liberal Party of how parties in other countries are fulfilling their functions. The benefit is a significant one and provides good value for the inputs that go into the activity, ie the time and effort put in by those involved and the financial costs which are kept in line with the requirements of the guidelines.

### Program Budget

	Activity name	Airfares	Travel expenses (incl. accomm., meals and incidentals)	Other Costs	Admin Costs	Total Estimated Activity Expenses
801	Papua New Guinea, Indonesia and Timor Leste Program	\$40,000	\$22,000		International Secretary salary \$8,000	\$70,000
802	Southeast and South Asia Program	\$40,000	\$22,000		International Secretary salary \$8,000	\$70,000
803	South Pacific and other countries Program	\$22,000	\$9,000	Staging seminars \$3,000	International Secretary salary \$6,000	\$40,000
804	Election Observation in Timor Leste	\$16,000	\$3,000		International Secretary salary \$6,000	\$25,000
805	Election Observation in Queensland	\$29,000	\$11,000		International Secretary and other staff salary \$10,000	\$50,000
806	Election Observation in Tasmania	\$29,000	\$11,000		International Secretary and other staff salary \$10,000	\$50,000
807	Election Observation in South Australia	\$29,000	\$11,000		International Secretary and other staff salary \$10,000	\$50,000
808	Federal Women's Conference	\$24,000	\$8,000		International Secretary and other staff salary \$8,000	\$40,000
809	Liberal Party Federal Council	\$34,000	\$16,000		International Secretary and other staff salary \$10,000	\$60,000
810	APDU Campaign Seminar	\$6,000	\$2,000		International Secretary and other staff salary \$2,000	\$10,000
811	KAS E-lelection Bridge and other KAS projects	\$6,000	\$2,000		International Secretary salary \$2,000	\$10,000

	Activity name	Airfares	Travel expenses (incl. accomm., meals and incidentals)	Other Costs	Admin Costs	Total Estimated Activity Expenses
812	Study Tours to Australia	\$6,000	\$2,000		International Secretary salary \$2,000	\$10,000
813	IDU Party Leaders Meeting and Executive Meeting	\$34,000	\$11,000		International Secretary salary \$5,000	\$50,000
814	IDU Executive Meeting	\$34,000	\$11,000		International Secretary salary \$5,000	\$50,000
815	IDU Campaign Managers Meeting	\$18,000	\$4,000		International Secretary salary \$3,000	\$25,000
816	APDU Meeting	\$34,000	\$11,000		International Secretary salary \$5,000	\$50,000
817	IYDU Council Annual Meeting	\$22,000	\$5,000		International Secretary salary \$3,000	\$30,000
818	IYDU Council	\$22,000	\$5,000		International Secretary salary \$3,000	\$30,000
819	IYDU Freedom Forum	\$22,000	\$5,000		International Secretary salary \$3,000	\$30,000
820	UK Conservative Party Conference	\$26,000	\$10,000		International Secretary salary \$4,000	\$40,000
821	Visit to/by Communist Party of China	\$24,000	\$10,000		International Secretary salary \$6,000	\$40,000
822	Visits by Overseas Parties and Political Organisations	\$21,000	\$6,000		International Secretary salary \$3,000	\$30,000
823	Visits to Overseas Parties and Political Organisations	\$34,000	\$11,000		International Secretary salary \$5,000	\$50,000
<b>Sub-total Estimated Activity Expenses</b>						<b>\$910,000</b>

**Membership subscriptions (list each one separately below)**

	Amount
International Democrat Union	<b>\$30,000</b>
Asia Pacific Democrat Union	<b>\$6,000</b>

International Young Democrat Union	\$600
<b>Monitoring &amp; Evaluation costs</b>	<b>\$20,000</b>
<b>Administrative expenses</b>	
Audit Fees	\$4,000
Office Expenses	
Wages/Salary	\$16,000
Other Administrative Expenses	\$3,500
Bank Fees	\$300
Tax on interest received	\$4,000
<b>Sub-total Administrative Expenses</b>	<b>\$27,800</b>
<b>Total Estimated Program Expenses</b>	<b>\$994,400</b>