Digital Reporting Tool Data Templates

This document contains all the data templates relevant for your entity.

The below data templates are designed by the Department of Finance to capture the mandatory PGPA Rule related information. These data templates are contained in the Digital Annual Reporting Tool and are used to populate the Transparency Portal “Data Sets” function. The population of all templates is mandatory. The data templates should be completed according to the guidance below each template. Importantly, none of the columns must be deleted and none of the column heading must be modified in the data templates.

# PGPA Rule Subsections 17BE(h)-(i) – Significant non-compliance with the Finance Law

|  |  |
| --- | --- |
| **Description of non-compliance** | **Remedial Action** |
|  |  |
|  |  |

**Note on completing the above data template:** Add an additional row for each significant non-compliance in DART. If there are no instances of significant non-compliance, please write N/A in the template. For guidance on the reporting requirement refer to [RMG-214 Notification of significant non-compliance with the finance law](https://www.finance.gov.au/government/managing-commonwealth-resources/notification-significant-non-compliance-finance-law-rmg-214).

# PGPA Rule Subparagraphs 17BE(j)(i)-(v) – Accountable Authority

## Details of Accountable Authority during the reporting period (2024-25)

|  |  |  |
| --- | --- | --- |
|  |  | **Period as the accountable authority or member within the reporting period** |
| **Name** | **Qualifications of the Accountable Authority** | **Experience of the Accountable Authority** | **Position Title / Position held Executive / Non‐Executive** | **Start Date**(1 July 2024 or after) | **End Date**(30 June 2025 or before) | **Number of meetings of accountable authority****attended** |
|  |  |  |  | ‐ | ‐ | ‐ |
|  |  |  |  | ‐ | ‐ | ‐ |
|  |  |  |  | ‐ | ‐ | ‐ |
|  |  |  |  | ‐ | ‐ | ‐ |
|  |  |  |  | ‐ | ‐ | ‐ |
|  |  |  |  | ‐ | ‐ | ‐ |

**Note on completing the above data template:** Additional rows can be added to this data template in DART to provide the required information on each member of the accountable authority, within the reporting period. The information provided regarding an individual member’s qualifications and the experience will be subjective to the entity completing the data template. The entity is best placed to determine what information meets this reporting requirement.

# PGPA Rule Subsection 17BE(ka) – Management of Human Resources

**Note on completing the below data templates**: The below data templates regarding ongoing and non-ongoing employees are to be completed by **all entities**.

All Ongoing Employees (2024-25)

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | Man/Male  | Woman/Female  | Non-binary | Prefers not to answer | Uses a different term | *Total*  |
|  | **Full time** | **Part time** | *Total*  | **Full time** | **Part time** | *Total*  | **Full time** | **Part time** | *Total*  | **Full time** | **Part time** | *Total*  | **Full time** | **Part time** | *Total*  |  |
| NSW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | *-* |
| Qld | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | *-* |
| SA |  - |  - |  - |  - |  - |  - |  - |  - |  - | - | - | - | - | - | - | *-* |
| Tas |  - |  - |  - |  - |  - |  - |  - |  - |  - | - | - | - | - | - | - | *-* |
| Vic |  - |  - |  - |  - |  - |  - |  - |  - |  - | - | - | - | - | - | - | *-* |
| WA |  - |  - |  - |  - |  - |  - |  - |  - |  - | - | - | - | - | - | - | *-* |
| ACT |  - |  - |  - |  - |  - |  - |  - |  - |  - | - | - | - | - | - | - | *-* |
| NT |  - |  - |  - |  - |  - |  - |  - |  - |  - | - | - | - | - | - | - | *-* |
| External Territories | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | *-* |
| Overseas |  - |  - |  - |  - |  - |  - |  - |  - |  - | - | - | - | - | - | - | *-* |
| *Total*  | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | *-* |

**Note on completing the above data template:** External territories are territories of Australia which are external to the borders of Australia. Examples include Norfolk Island and the Australian Antarctic Territory. Please see [*https://www.infrastructure.gov.au/territories-regions-cities/australian-territories*](https://www.infrastructure.gov.au/territories-regions-cities/australian-territories)for further information.

## All Non-Ongoing Employees (2024-25)

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | Man/Male  | Woman/Female  | Non-binary | Prefers not to answer | Uses a different term | *Total*  |
|  | **Full time** | **Part time** | *Total*  | **Full time** | **Part time** | *Total*  | **Full time** | **Part time** | *Total*  | **Full time** | **Part time** | *Total*  | **Full time** | **Part time** | *Total*  |  |
| NSW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | *-* |
| Qld | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | *-* |
| SA |  - |  - |  - |  - |  - |  - |  - |  - |  - | - | - | - | - | - | - | *-* |
| Tas |  - |  - |  - |  - |  - |  - |  - |  - |  - | - | - | - | - | - | - | *-* |
| Vic |  - |  - |  - |  - |  - |  - |  - |  - |  - | - | - | - | - | - | - | *-* |
| WA |  - |  - |  - |  - |  - |  - |  - |  - |  - | - | - | - | - | - | - | *-* |
| ACT |  - |  - |  - |  - |  - |  - |  - |  - |  - | - | - | - | - | - | - | *-* |
| NT |  - |  - |  - |  - |  - |  - |  - |  - |  - | - | - | - | - | - | - | *-* |
| External Territories | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | *-* |
| Overseas |  - |  - |  - |  - |  - |  - |  - |  - |  - | - | - | - | - | - | - | *-* |
| *Total*  | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | *-* |

**Note on completing the above data template:** External territories are territories of Australia which are external to the borders of Australia. Examples include Norfolk Island and the Australian Antarctic Territory. Please see [*https://www.infrastructure.gov.au/territories-regions-cities/australian-territories*](https://www.infrastructure.gov.au/territories-regions-cities/australian-territories)for further information.

# PGPA Rule Subsection 17BE(ta) – Executive Remuneration

## Information about remuneration for key management personnel

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **Short-term benefits** | **Post-employment benefits** | **Other long-term benefits** | **Termination benefits** | **Total remuneration** |
| **Name** | **Position title** | **Base salary** | **Bonuses** | **Other benefits and allowances** | **Superannuation contributions** | **Long service leave** | **Other long-term benefits** |  |  |
|  |  |  |  |  |  |  |  |  |  |
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**Notes on completing the key management personnel data template**:

* **Figures**: When entering figures in the data template, enter only the raw number. For example, for $235,673, enter the figure 235673 with no dollar signs, commas or spaces between the numbers.
* **No data to report in a cell**: Where there is no data to report in a cell, enter ‘0’ in the cell.
* **Columns**: None of the columns are to be deleted, even when there is no information to report under a column. Column headings are not to be modified.
* **Rows**: Rows may be added in the data template to enable an entity to report on each key management personnel.
* **Notes and footnotes:** No notes or footnotes are to be reported in the data templates. Notes and footnotes are only to be used in the body of the annual report. For example, references to acting arrangements should be outlined in the body of the annual report, through notes or footnotes, or in a separate table.

For further guidance on reporting executive remuneration, refer to [RMG-138 Commonwealth entities' executive remuneration reporting guide for annual reports](https://www.finance.gov.au/government/managing-commonwealth-resources/commonwealth-entities-executive-remuneration-reporting-guide-annual-reports-rmg-138).

## Information about remuneration for senior executives

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **Short-term benefits** | **Post-employment benefits** | **Other long-term benefits** | **Termination benefits** | **Total remuneration** |
| **Total remuneration bands** | **Number of senior executives** | **Average base salary** | **Average bonuses** | **Average other benefits and allowances** | **Average superannuation contributions** | **Average long service leave** | **Average other long-term benefits** | **Average termination benefits** | **Average total remuneration** |
| $0- $220,000 |  |  |  |  |  |  |  |  |  |
| $220,001- $245,000 |  |  |  |  |  |  |  |  |  |
| $245,001- $270,000 |  |  |  |  |  |  |  |  |  |
| $270,001- $295,000 |  |  |  |  |  |  |  |  |  |
| $295,001- $320,000 |  |  |  |  |  |  |  |  |  |
| $320,001- $345,000 |  |  |  |  |  |  |  |  |  |
| $345,001- $370,000 |  |  |  |  |  |  |  |  |  |
| $370,001- $395,000 |  |  |  |  |  |  |  |  |  |
| $395,001- $420,000 |  |  |  |  |  |  |  |  |  |
| $420,001- $445,000 |  |  |  |  |  |  |  |  |  |
| $445,001- $470,000 |  |  |  |  |  |  |  |  |  |
| $470,001- $495,000 |  |  |  |  |  |  |  |  |  |
|  $495,001- …. |  |  |  |  |  |  |  |  |  |

**To avoid double reporting, ensure no one listed as key management personnel are captured in the senior executive data template.**

**Notes on completing the senior executives data template**:

* **To avoid duplicate reporting, ensure those listed as key management personnel are not captured in the senior executive data template.**
* **No data to report for senior executives**: If an entity pays no remuneration to senior executives in the reporting period, the entity will not be required to complete this data template. In these instances, the entity should select ‘No Data To Declare’ in the DART.
* **No data to report against a remuneration band**: If an entity pays remuneration to senior executives but has no information to report against one or multiple remuneration bands, the entity should not report on those rows in the data template. For example, an entity who has information to report against all of the remuneration bands, except against the ‘$345,001 - $370,000’ remuneration band and the ‘$470,001 - $495,000’ remuneration bands onwards, should not report any information (including ‘0’) against the ‘$345,001 - $370,000’ and ‘$470,001 - $495,000’ remuneration band rows in the data template. Entities should exclude those rows with no information in the body of the annual report.
* **Remuneration bands**: The figures within the ‘Total remuneration bands’ column must not be modified or combined.
* **Columns**: None of the columns are to be deleted, even when there is no information to report under a column. Column headings are not to be modified.
* **Figures**: When entering figures in the data template, enter only the raw number. For example, for $235,673, enter the figure 235673 with no dollar signs, commas or spaces between the numbers.
* **No data to report in a cell**: Where there is information to report on a remuneration band, but no data to report in a particular cell, (for example average termination payments), enter ‘0’ in the cell.
* **Notes and footnotes:** No notes or footnotes are to be reported in the data templates. Notes and footnotes are only to be used in the body of the annual report.

For further guidance on reporting executive remuneration, refer to [[RMG-138 Commonwealth entities' executive remuneration reporting guide for annual reports](https://www.finance.gov.au/government/managing-commonwealth-resources/commonwealth-entities-executive-remuneration-reporting-guide-annual-reports-rmg-138)](https://www.finance.gov.au/government/managing-commonwealth-resources/commonwealth-entities-executive-remuneration-reporting-guide-annual-reports-rmg-138).

## Information about remuneration for other highly paid staff

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **Short-term benefits** | **Post-employment benefits** | **Other long-term benefits** | **Termination benefits** | **Total remuneration** |
| **Total remuneration bands** | **Number of other highly paid staff** | **Average base salary** | **Average bonuses** | **Average other benefits and allowances** | **Average superannuation contributions** | **Average long service leave** | **Average other long-term benefits** | **Average termination benefits** | **Average total remuneration** |
|  $260,000- $270,000  |  |  |  |  |  |  |  |  |  |
|  $270,001- $295,000  |  |  |  |  |  |  |  |  |  |
|  $295,001- $320,000  |  |  |  |  |  |  |  |  |  |
|  $320,001- $345,000  |  |  |  |  |  |  |  |  |  |
|  $345,001- $370,000  |  |  |  |  |  |  |  |  |  |
|  $370,001- $395,000  |  |  |  |  |  |  |  |  |  |
|  $395,001- $420,000  |  |  |  |  |  |  |  |  |  |
|  $420,001- $445,000  |  |  |  |  |  |  |  |  |  |
|  $445,001- $470,000  |  |  |  |  |  |  |  |  |  |
|  $470,001- $495,000  |  |  |  |  |  |  |  |  |  |
| $495,001- …. |  |  |  |  |  |  |  |  |  |

**Notes on completing the other highly paid staff template:**

* **To avoid duplicate reporting, ensure those listed as key management personnel or senior executives are not captured in the other highly paid staff data template.**
* **No data to report for other highly paid staff**: If an entity pays no remuneration to other highly paid staff in the reporting period, the entity will not be required to complete this data template. In these instances, the entity should select ‘No Data to Declare’ in the DART.
* **No data to report against a remuneration band**: If an entity pays remuneration to other highly paid staff but has no information to report against one or multiple remuneration bands, the entity should not report on those rows in the data template. For example, an entity who has information to report against all of the remuneration bands, except against the ‘$345,001 - $370,000’ remuneration band and the ‘$470,001 - $495,000’ remuneration bands onwards, should not report any information (including ‘0’) against the ‘$345,001 - $370,000’ and ‘$470,001 - $495,000’ remuneration band rows in the data template. Entities should exclude those rows with no information in the body of the annual report.
* **Remuneration bands**: The figures within the ‘Total remuneration bands’ column must not be modified or combined.
* **Columns**: None of the columns are to be deleted, even when there is no information to report under a column. Column headings are not to be modified.
* **Figures**: When entering figures in the data template, enter only the raw number. For example, for $235,673, enter the figure 235673 with no dollar signs, commas or spaces between the numbers.
* **No data to report in a cell**: Where there is information to report on a remuneration band, but no data to report in a particular cell, (for example average termination payments), no data to report in a cell, enter ‘0’ in the cell.
* **Notes and footnotes:** No notes or footnotes are to be reported in the data templates. Notes and footnotes are only to be used in the body of the annual report.

For further guidance on reporting executive remuneration, refer to [[RMG-138 Commonwealth entities' executive remuneration reporting guide for annual reports](https://www.finance.gov.au/government/managing-commonwealth-resources/commonwealth-entities-executive-remuneration-reporting-guide-annual-reports-rmg-138)](https://www.finance.gov.au/government/managing-commonwealth-resources/commonwealth-entities-executive-remuneration-reporting-guide-annual-reports-rmg-138).

# PGPA Rule Subsection 17BE(taa) – Audit committee

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Member name** | **Qualifications, knowledge, skills or experience (include formal and informal as relevant)** | **Number of meetings attended**  | **Total number of meetings held** | **Total annual remuneration (GST inc.)** | **Additional Information (including role on committee)** |
|  |  |  |  |  |  |
|  |  |  |  |  |  |

**Note on completing the above data template:** You can add an additional row for each member of the Audit Committee in DART, as needed. Include any information critical to interpreting the data provided for individual members in the additional information column, if there is no additional information provide “N/A”. When entering the figures, use whole dollar formatting for thousands, for example report $235,673 with no spaces between the numbers. When there is no remuneration for the audit committee member’s service report $0. For guidance on the reporting requirement refer to [RMG-202 Audit Committees](https://www.finance.gov.au/publications/resource-management-guides/audit-committees-rmg-202).

PGPA Rule Paragraph 17BE(taa)(i) – Audit committee charter

|  |
| --- |
| **Direct electronic address of the charter determining the functions of the audit committee** |
| **URL** |  |

**Note on completing the above data template:** this URL can be added directly into DART when preparing the Annual Report for publication on the Transparency portal.

Financial Statements Summary for Corporate Commonwealth Entities

The below financial statements summary data templates are a subset of the full audited financial statements contained in your entity’s annual report. These line items are used for the purpose of populating the find data function and financial ratios reported by [www.transparency.gov.au](http://www.transparency.gov.au).

These individual line items should be read in isolation of each other. In many cases the “total” lines will not equal the sum of the previous line items above. This is because there may be other line items that are included in full audited financial statements, but these are not to be inserted or added to these data templates.

The presentation of expenses and liabilities should be consistent with the entity’s audited annual financial statements. If the required figure in the data template corresponds to a negative number in the financial statements, please insert the negative number in the data templates. Where a negative number is displayed in brackets in the financial statements, you are required to remove the brackets and present the negative number in the data template using the minus symbol instead, i.e. change (1,234) to -1,234.

Where a particular line item has a zero (0) value for your entity, these are to be reported as a 0, in the data templates. Cells are not to be left blank or contain the (-) symbol. This is to ensure consistency of the information across all Commonwealth entities. For tables containing an “Original Budget” column, entities should refer to equivalent financial tables in the Portfolio Budget Statements.

It is recommended that the data entered in the templates is **quality assured** by your financial reporting team against the audited financial statements.

Please consult with your Financial Reporting team or portfolio agency in the first instance, for assistance with populating the templates.

For policy and guidance on financial statement disclosure requirements, entities should refer to Resource Management Guide 125 Commonwealth Entities Financial Statements Guide, the *Public Governance, Performance and Accountability (Financial Reporting) Rule 2015* (FRR) and/or the applicable Australian Accounting Standard (AAS).

For queries relating to the template, please contact Department of Finance at dar@finance.gov.au*.*

Extract of Departmental Statement of Comprehensive Income for the period ended 30 June 2025

**Note:** Please refer to equivalent note to PRIMA template “Statement of Comprehensive Income” located at [Financial reporting for Commonwealth entities](https://www.finance.gov.au/government/financial-reporting-and-accounting-policy/financial-reporting-commonwealth-entities). The figures entered in this template should reflect the audited financial statements. For example, the net (cost of) services should be entered as a negative, but income and expenses entered as a positive.

|  |  |  |  |
| --- | --- | --- | --- |
|  | **30 June 2025** | **30 June 2024** | **OriginalBudget** |
|  | $'000 | $'000 | $'000 |
| **NET COST OF SERVICES** |  |  |  |
| **Expenses** |  |  |  |
| Employee benefits expense | - | - | - |
| Suppliers expense | - | - | - |
| Depreciation and amortisation expense |  |  |  |
| Grants expense | - | - | - |
| Total Expenses | - | - | - |
| **Own-source income** |  |  |  |
| Total own-source revenue | - | - | - |
| Total own-source income | - | - | - |
| **Net (cost of)/contribution by services** | - | - | - |
| Revenue from Government | - | - | - |
| Share of associates and joint ventures | - | - | - |
| Surplus/(Deficit) before income tax on continuing operations | - | - | - |
| **Surplus/(Deficit) after income tax on continuing operations** | - | - | - |
| **Total comprehensive income/(loss)** | - | - | - |

Extract of Statement of Financial Position as at 30 June 2025

**Note:** Please refer to equivalent note to PRIMA template “Statement of Financial Position” located at [Financial reporting for Commonwealth entities](https://www.finance.gov.au/government/financial-reporting-and-accounting-policy/financial-reporting-commonwealth-entities). The figures entered in this template should reflect the audited financial statements.

|  |  |  |  |
| --- | --- | --- | --- |
|  | **30 June 2025** | **30 June 2024** | **OriginalBudget** |
|  | $'000 | $'000 | $'000 |
| **ASSETS** |  |  |  |
| Total financial assets | - | - | - |
| Total non-financial assets | - | - | - |
| Total assets | - | - | - |
| **LIABILITIES** |  |  |  |
| Total payables | - | - | - |
| Total interest bearing liabilities | - | - | - |
| Total provisions | - | - | - |
| Total liabilities | - | - | - |
| **Net Assets** | - | - | - |
| **EQUITY** |  |  |  |
| Total equity | - | - | - |

Extract of Departmental Statement of Changes in Equity for the period ended 30 June 2025

**Note:** Please refer to equivalent excel tab in PRIMA template “Statement of Changes in Equity” located at [Financial reporting for Commonwealth entities](https://www.finance.gov.au/government/financial-reporting-and-accounting-policy/financial-reporting-commonwealth-entities). The figures entered in this template should reflect the audited financial statements.

|  |  |  |  |
| --- | --- | --- | --- |
|  | **30 June 2025** | **30 June 2024** | **Original Budget** |
|  | $'000 | $'000 | $'000 |
| **Opening balance as at 1 July** |  |  |  |
| Balance carried forward from previousperiod | ‐ | ‐ | ‐ |
| Adjusted opening balance | ‐ | ‐ | ‐ |
| **Comprehensive income** |  |  |  |
| Total comprehensive income | ‐ | ‐ | ‐ |
| Closing balance as at 30 June | ‐ | ‐ | ‐ |

Extract of Departmental Cash Flow Statement for period ended 30 June 2025

**Note:** Please refer to equivalent note to PRIMA template “Cash Flow Statement” located at [Financial reporting for Commonwealth entities](https://www.finance.gov.au/government/financial-reporting-and-accounting-policy/financial-reporting-commonwealth-entities). The figures entered in this template should reflect the audited financial statements.

|  |  |  |  |
| --- | --- | --- | --- |
|  | **30 June 2025** | **30 June 2024** | **Original Budget** |
|  | $'000 | $'000 | $'000 |
| **OPERATING ACTIVITIES** |  |  |  |
| **Cash received** |  |  |  |
| Total cash received  | - | - | - |
| **Cash used** |  |  |  |
| Total cash used  | - | - | - |
| Net cash from/(used by) operating activities | - | - | - |
| **INVESTING ACTIVITIES** |  |  |  |
| **Cash received** |  |  |  |
| Total cash received  | - | - | - |
| **Cash used** |  |  |  |
| Purchase of property, plant and equipment | - | - | - |
| Purchase of intangibles | - | - | - |
| Purchase of financial instruments | - | - | - |
| Total cash used | - | - | - |
| Net cash from/(used by) investing activities | - | - | - |
| **FINANCING ACTIVITIES** |  |  |  |
| **Cash received** |  |  |  |
| Total cash received  | - | - | - |
| **Cash used**  |  |  |  |
| Total cash used | - | - | - |
| Net cash from/(used by) financing activities | - | - | - |
| Net increase/(decrease) in cash held | - | - | - |
| **Cash and cash equivalents at the end of the reporting period** | - | - | - |

Extract of Departmental Current distinction for assets and liabilities 2024-25

**Note:** Please refer to equivalent note to PRIMA note “Current/non-current distinction for assets and liabilities” located at [Financial reporting for Commonwealth entities](https://www.finance.gov.au/government/financial-reporting-and-accounting-policy/financial-reporting-commonwealth-entities). The figures entered in this template should reflect the audited financial statements

|  |  |  |
| --- | --- | --- |
|  | **30 June 2025** | **30 June 2024** |
|  | $'000 | $'000 |
| **Assets expected to be recovered in** |  |  |
| Total no more than 12 months | - | - |
| **Liabilities expected to be settled in** |  |  |
| Total no more than 12 months | - | - |

Commonwealth Leases – Departmental Leases under AASB 16 (2024-25)

**Note:** Please refer to equivalent note to PRIMA note Net cash appropriation arrangements”, “Cash Flow Statement” and “Statement of departmental asset movements” located at [Financial reporting for Commonwealth entities](https://www.finance.gov.au/government/financial-reporting-and-accounting-policy/financial-reporting-commonwealth-entities). The figures entered in this template should reflect the audited financial statements.

|  |  |  |
| --- | --- | --- |
|  | **30 June 2025** | **30 June 2024** |
|  | $'000 | $'000 |
| Note to depreciation – Depreciation on right-of-use assets | - | - |
| Cash flow – operating activities – Interest payments on lease liabilities | - | - |
| Cash flow – financing activities – Principal payments of lease liabilities | - | - |

Extract of Regulatory Charging Summary Note

**Note:** Please refer to equivalent note to PRIMA note “Regulatory Charging Summary” located at [Financial reporting for Commonwealth entities](https://www.finance.gov.au/government/financial-reporting-and-accounting-policy/financial-reporting-commonwealth-entities). The figures entered in this template should reflect the audited financial statements. For a list of entities who need to prepare this note, please see [Regulatory Charging Summary note disclosures](https://www.finance.gov.au/government/managing-commonwealth-resources/commonwealth-entities-financial-statements-guide-rmg-125/appendix-e-regulatory-charging-summary-note-disclosures) in RMG-125.

|  | **30 June 2025** | **30 June 2024** |
| --- | --- | --- |
|  | $'000 | $'000 |
| **Expenses** |  |  |
| Departmental | - | - |
| Administered | - | - |
| Total expenses | - | - |
| **External Revenue** |  |  |
| Payments to portfolio departments | - | - |
| Departmental | - | - |
| Administered | - | - |
| **Total external revenue** | - | - |