# Parliamentary Workplace Support Service

# Entity resources and planned performance

# Parliamentary Workplace Support Service

Section	on 1: Entity overview and resources	205
1.1	Strategic direction statement	205
1.2	Entity resource statement	206
1.3	Budget measures	
Section	on 2: Outcomes and planned performance	209
2.1	Budgeted expenses and performance for Outcome 1	210
Section	on 3: Budgeted financial statements	212
3.1	Budgeted financial statements	212
3.2.	Budgeted financial statements tables	213

## Parliamentary Workplace Support Service

#### Section 1: Entity overview and resources

#### 1.1 Strategic direction statement

The Parliamentary Workplace Support Service (PWSS) was established as an independent statutory agency on 1 October 2023 through the Parliamentary Workplace Support Service Act 2023.

The PWSS' purpose is to be trusted advisors providing trauma aware human resource advice and support to Commonwealth Parliament Workplace (CPW) participants. It acts independently and confidentially to support all those who work or volunteer in CPWs to have a safe, respectful and inclusive workplace.

2024-25 will be a continuing establishment and consolidation year for the entity with a focus on key services to parliamentarians and their staff including:

- Provision of work health and safety services, including the development and implementation of policies, practices and management of safety risks to support a safe workplace; prevention and local resolution of workplace complaints; and advice on suspensions, terminations, and other general employment matters.
- Developing and delivering best practice policies and programs including professional development program guidance materials to support an uplift in workforce capability.
- Collecting, analysing and reporting information on Commonwealth Parliamentary Workplaces (CPW), including data on diversity characteristics of parliamentarians and their staff.

The PWSS provides trauma informed and confidential support services to the broader participants of CPWs and works closely with the Parliamentary Departments supporting a cohesive and consistent approach across CPWs in areas such as work health and safety and learning and development.

#### 1.2 **Entity resource statement**

Table 1.1 shows the total resourcing from all sources available to the entity for its operations and to deliver programs and services on behalf of the government.

The table summarises how resources will be applied by outcome (government strategic policy objectives) and by administered (on behalf of the government or the public) and departmental (for the entity's operations) classification.

For more detailed information on special accounts and special appropriations, please refer to the Budget Paper No. 4 - Agency Resourcing.

Information in this table is presented on a resourcing (that is, appropriations/cash available) basis, whilst the 'Budgeted expenses by Outcome 1' tables in Section 2 and the financial statements in Section 3 are presented on an accrual basis. Amounts presented below are consistent with amounts presented in the Appropriation Bills themselves.

Table 1.1: Parliamentary Workplace Support Service resource statement -Budget estimates for 2024-25 as at Budget May 2024

2023-24	2024-25
Estimated	Estimate
actual	
\$'000	\$'000
11,554	16,811
3,435	102
14,989	16,913
14,989	16,913
-	6,536
-	6,536
14,989	23,449
2023-24	2024-25
1	59
	Estimated actual \$'000  11,554 3,435 14,989 14,989

Prepared on a resourcing (i.e. appropriations available) basis.

All figures shown above are GST exclusive - these may not match figures in the cash flow statement.

<sup>(</sup>a) Appropriation Bill (No. 1) 2024-2025.

<sup>(</sup>b) Capital budgets are not separately identified in Appropriation Bill (No.1) and form part of ordinary annual services items. Please refer to Table 3.5 for further details on capital budgets. For accounting purposes, capital budget appropriations have been designated as a 'contribution by owner'.

<sup>(</sup>c) Appropriation Bill (No. 2) 2024-2025.

#### 1.3 Budget measures

Table 1.2: Parliamentary Workplace Support Service 2024-25 Budget measures

Part 1: Measures announced since the 2023-24 Mid-Year Economic and Fiscal Outlook (MYEFO)

***************************************		2023-24	2024-25	2025-26	2026-27	2027-28
	Program	\$'000	\$'000	\$'000	\$'000	\$'000
Payment measures						
Initial funding for the Independent						
Parliamentary Standards Commission (a)	1.1					
Departmental payment		-	3,793	-	-	-
Savings from external labour - extension (b)	1.1					
Departmental payment		-	(52)	(43)	(45)	(328)
Total payment measures						
Administered		-	-	-	-	-
Departmental		-	3,741	(43)	(45)	(328)
Total		-	3,741	(43)	(45)	(328)

Prepared on a Government Finance Statistics (Underlying Cash) basis. Figures displayed as a negative (-) represent a decrease in funds and a positive (+) represent an increase in funds.

<sup>(</sup>a) The lead entity for measure titled *Initial funding for the Independent Parliamentary Standards Commission* is Department of Finance. The full measure description and package details appear in Budget Paper No. 2 under the Finance portfolio.

<sup>(</sup>b) The measure titled Savings from external labour - extension is Cross Portfolio. The full measure description and package details appear in Budget Paper No. 2 under Cross Portfolio.

### Section 2: Outcomes and planned performance

Government outcomes are the intended results, impacts or consequences of actions by the government on the Australian community. Commonwealth programs are the primary vehicle by which government entities achieve the intended results of their outcome statements. Entities are required to identify the programs which contribute to government outcomes over the Budget and forward years.

Each outcome is described below together with its related programs. The following provides detailed information on expenses for each outcome and program, further broken down by funding source.

#### Note:

Performance reporting requirements in the Portfolio Budget Statements are part of the Commonwealth performance framework established by the Public Governance, Performance and Accountability Act 2013. It is anticipated that the performance measure described in Portfolio Budget Statements will be read with broader information provided in an entity's corporate plans and annual performance statements - included in Annual Reports - to provide a complete picture of an entity's planned and actual performance.

The PWSS was established on 1 October 2023. The first Corporate Plan and annual performance statement for the entity will be available after the end of the 2023-24 financial year.

#### 2.1 Budgeted expenses and performance for Outcome 1

Outcome 1: Support Commonwealth Parliamentary Workplace Participants to build and maintain safe and respectful workplaces, including by supporting positive cultural change and providing human resource functions to parliamentarians and their staff.

This table shows how the PWSS intends to spend (on an accrual basis) in order to achieve the outcome, broken down by program, as well as by Administered and Departmental funding sources.

Table 2.1.1: Budgeted expenses for Outcome 1

Outcome 1: Support Commonwealth Parliamentary Workplace Participants to build and maintain safe and respectful workplaces, including by supporting positive cultural change and providing human resource functions to parliamentarians and their staff.

	2023-24	2024-25	2025-26	2026-27	2027-28
	Estimated	Budget	Forw ard	Forw ard	Forw ard
	actual		estimate	estimate	estimate
	\$'000	\$'000	\$'000	\$'000	\$'000
Program 1.1: Parliamentary Workplace Su	upport Servi	ce			***************************************
Administered expenses					
Ordinary annual services					
(Appropriation Bill No. 1)	-	-	6,700	6,854	7,005
Other services (Appropriation					
Bill No. 2)	-	6,536	-	-	-
Administered total	-	6,536	6,700	6,854	7,005
Departmental expenses					
Departmental appropriation	11,554	16,811	11,850	12,725	12,425
De partmental total	11,554	16,811	11,850	12,725	12,425
Total expenses for program 1.1	11,554	23,347	18,550	19,579	19,430
Outcome 1 Totals by appropriation type					
Administered expenses					
Ordinary annual services					
(Appropriation Bill No. 1)	-	-	6,700	6,854	7,005
Other services (Appropriation					
Bill No. 2)	-	6,536	-	-	-
Administered total	-	6,536	6,700	6,854	7,005
Departmental expenses					
Departmental appropriation	11,554	16,811	11,850	12,725	12,425
De partmental total ************************************	11,554	16,811	11,850	12,725	12,425
Total expenses for Outcome 1	11,554	23,347	18,550	19,579	19,430
	2023-24	2024-25			
Average staffing level (number)	1	59			
·····	***********************				

#### Table 2.1.2: Performance measures for Outcome 1

Table 2.1.2 details the performance measures for each program associated with Outcome 1. It is used by entities to describe the results they plan to achieve and the related key activities, as detailed in the current corporate plan, the context in which these activities are delivered, and how the performance of these activities will be measured. Where relevant, details of the 2024-25 Budget measures that have created new programs or materially changed existing programs are provided.

Key Activities	The key activities of the PWSS are:				
Rey Activities	<ul> <li>Providing work health and safety services, including the development and implementation of policies, practices and management of safety risks to support a safe workplace; prevention and local resolution of workplace complaints; and advice on suspensions, terminations, and other general employment matters.</li> <li>Developing and delivering best practice policies and programs including professional development program guidance materials to support an uplift in workforce capability.</li> <li>Collecting, analysing and reporting information on Commonwealth Parliamentary</li> </ul>				
	Workplaces (CPW), including data on diversity characteristics of parliamentarians and their staff.  Providing trauma informed and confidential support services to the broader				
	participants of CPWs and works clo	osely with the Parliamentary Departments ent approach across CPWs in areas such as			
Year	Performance measures	Expected Performance Results			
Current Year 2023-24	N/A	N/A			
Year	Performance measures	Planned Performance Results			
Budget Year 2024-25	Delivery of Parliamentary Workplace Resources Review	Report to be provided to the Prime Minister and Special Minister of State			
	Number of recommendations from the Set the Standard Report the PWSS is responsible for have been implemented relevant to the PWSS	70% completed – measured through percentage of completion for each recommendation and aggregated for overall implementation			
	Ensure service delivery is targeted, useful and meets client's needs.	70% satisfaction per stakeholder satisfaction survey			
	All staff complete a conflict of interest declaration prior to an offer of employment	100%			
Forward Estimates 2025-28	As per 2024-25	See Corporate Plan for any change in deliverable targets.			

#### Section 3: Budgeted financial statements

Section 3 presents budgeted financial statements which provide a comprehensive snapshot of entity finances for the 2024-25 budget year, including the impact of budget measures and resourcing on financial statements.

#### 3.1 Budgeted financial statements

#### 3.1.1 Differences between entity resourcing and financial statements

There are no material differences between the entity resources table and the financial statements.

#### 3.1.2 Explanatory notes and analysis of budgeted financial statements

PWSS' budget statements have been prepared on an accrual accounting basis, having regard to the Statement of Accounting concepts, and in accordance with:

- Finance Reporting Rules (FRR); and
- Australian Accounting Standards and Interpretations issued by the Australian Accounting Standards Board (AASB).

PWSS' estimated actual, budgeted and forward estimate financial statements are expected to stabilise as the entity consolidates its operations.

PWSS received funding through annual appropriation for ongoing programs. Staffing costs to support Parliamentarians and their staff account for the majority of departmental expenses with entitlements under the Enterprise Agreement for Parliamentarians and their staff accounting for the majority of Administered expenses.

Differences between 2023-24 and 2024-25 were created by part year appropriations and expenses recognised by former entities. The figures for the 2023-24 financial year should be read in conjunction with the Australian Public Service Commission and the Department of Finance financial statements.

#### 3.2. Budgeted financial statements tables

Table 3.1: Comprehensive income statement (showing net cost of services) for the period ended 30 June

the period chaca co cane					
	2023-24	2024-25	2025-26	2026-27	2027-28
	Estimated	Budget	Forw ard	Forw ard	Forw ard
	actual		estimate	estimate	estimate
	\$'000	\$'000	\$'000	\$'000	\$'000
EXPENSES					
Employee benefits	3,349	4,567	5,577	6,242	6,247
Suppliers	8,205	12,244	6,273	6,483	6,178
Total expenses	11,554	16,811	11,850	12,725	12,425
LESS:					
OWN-SOURCE INCOME					
Own-source revenue					
Total own-source income	-	-	-	-	-
Net (cost of)/contribution by					
services	(11,554)	(16,811)	(11,850)	(12,725)	(12,425)
Revenue from Government	11,554	16,811	11,850	12,725	12,425
Surplus/(deficit) attributable to the					
Australian Government	-	-	-	-	-
OTHER COMPREHENSIVE INCOME					
Total other comprehensive income	-	-	-	-	-
Total comprehensive income/(loss)	_	-	_	_	_
Total comprehensive income/(loss)					
attributable to the Australian					
Government	_	_	_	_	_

Table 3.2: Budgeted departmental balance sheet (as at 30 June)

				-	
	2023-24	2024-25	2025-26	2026-27	2027-28
	Estimated	Budget	Forw ard	Forw ard	Forw ard
	actual		estimate	estimate	estimate
	\$'000	\$'000	\$'000	\$'000	\$'000
ASSETS					
Financial assets					
Total financial assets	-	-	-	-	-
Non-financial assets					
Land and buildings	2,800	2,800	2,800	2,800	2,800
Property, plant and equipment	635	737	839	942	1,047
Total non-financial assets	3,435	3,537	3,639	3,742	3,847
Total assets	3,435	3,537	3,639	3,742	3,847
LIABILITIES					
Payables					
Total payables	_	_	_	_	_
Interest bearing liabilities					
Total interest bearing liabilities		-	-	-	-
Provisions	***************************************				
Total provisions	_				
Total liabilities	-	-	_	_	-
Net assets	3,435	3,537	3,639	3,742	3,847
EQUITY*					
Parent entity interest					
Contributed equity	3,435	3,537	3,639	3,742	3,847
Total parent entity interest	3,435	3,537	3,639	3,742	3,847
Attributed to non-controlling					
interest					
Total non-controlling interest	-	-	-	-	-
Total equity	3,435	3,537	3,639	3,742	3,847

<sup>\*</sup>Equity is the residual interest in assets after the deduction of liabilities.

Table 3.3: Departmental statement of changes in equity – summary of movement (Budget year 2024-25)

	Retained	Asset	Other	Contributed	Total
	earnings	revaluation	reserves	equity/	equity
		reserve		capital	
	\$'000	\$'000	\$'000	\$'000	\$'000
Opening balance as at 1 July 2024 Balance carried forw ard from					
previous period	-	-	-	3,435	3,435
Adjusted opening balance	-	-	-	3,435	3,435
Transactions with owners					
Contributions by owners					
Departmental Capital Budget (DCB)	-	-	-	102	102
Sub-total transactions with		••••••			
owners	-	-	-	102	102
Estimated closing balance as at					
30 June 2025	-	-	-	3,537	3,537
Less: non-controlling interests	-	-	-	-	-
Closing balance attributable to					
the Australian Government	-	-	-	3,537	3,537

Table 3.4: Budgeted departmental statement of cash flows (for the period ended 30 June)

ou Julie)					
	2023-24	2024-25	2025-26	2026-27	2027-28
	Estimated	Budget	Forw ard	Forw ard	Forw ard
	actual		estimate	estimate	estimate
	\$'000	\$'000	\$'000	\$'000	\$'000
OPERATING ACTIVITIES					
Cash received					
Appropriations	11,554	16,811	11,850	12,725	12,425
Total cash received	11,554	16,811	11,850	12,725	12,425
Cash used					
Employees	3,349	4,567	5,577	6,242	6,247
Suppliers	8,205	12,244	6,273	6,483	6,178
Total cash used	11,554	16,811	11,850	12,725	12,425
Net cash from/(used by)					
operating activities	-	-	-	-	-
INVESTING ACTIVITIES					
Cash used					
Purchase of property, plant and					
equipment and intangibles	3,435	102	102	103	105
Total cash used	3,435	102	102	103	105
Net cash from/(used by)					
investing activities	(3,435)	(102)	(102)	(103)	(105)
FINANCING ACTIVITIES					
Cash received					
Contributed equity	3,435	102	102	103	105
Total cash received	3,435	102	102	103	105
Net cash from/(used by)					
financing activities	3,435	102	102	103	105
Net increase/(decrease) in cash					
held	-	-	-	-	-
Cash and cash equivalents at the					
beginning of the reporting period	-	-	-	-	-
Cash and cash equivalents at					
the end of the reporting period		_	_		-

Table 3.5: Departmental capital budget statement (for the period ended 30 June)

	J				
	2023-24	2024-25	2025-26	2026-27	2027-28
	Estimated	Budget	Forw ard	Forw ard	Forw ard
	actual		estimate	estimate	estimate
	\$'000	\$'000	\$'000	\$'000	\$'000
NEW CAPITAL APPROPRIATIONS					
Capital budget - Bill 1 (DCB)	3,435	102	102	103	105
Total new capital appropriations	3,435	102	102	103	105
Provided for:					
Purchase of non-financial assets	3,435	102	102	103	105
Total items	3,435	102	102	103	105
PURCHASE OF NON-FINANCIAL	000000000000000000000000000000000000000				
ASSETS					
Funded by capital appropriation -	3.435	102	102	103	105
DCB (a)	3,433	102	102	100	100
TOTAL	3,435	102	102	103	105
RECONCILIATION OF CASH USED					
TO ACQUIRE ASSETS TO ASSET					
MOVEMENT TABLE					
Total purchases	3,435	102	102	103	105
Total cash used to acquire assets	3,435	102	102	103	105

<sup>(</sup>a) Includes purchases from current and previous years' Departmental Capital Budgets (DCBs).

Table 3.6: Statement of departmental asset movements (Budget year 2024-25)

rable 5.6. Glatement of departmental t	asset intovenients (E	Juaget year	2024-20
	Buildings	Other	Total
		property,	
		plant and	
		equipment	
	\$'000	\$'000	\$'000
As at 1 July 2024			
Gross book value	2,800	635	3,435
Opening net book balance	2,800	635	3,435
Capital asset additions			
Estimated expenditure on new			
or replacement assets			
By purchase - appropriation equity (a)	-	102	102
Total additions	=	102	102
As at 30 June 2025	***************************************	••••••	
Gross book value	2,800	737	3,537
Closing net book balance	2,800	737	3,537

<sup>(</sup>a) 'Appropriation equity' refers to equity injections appropriations provided through Appropriation Bill (No. 2) 2024-2025, including Collection Development Acquisition Budgets (CDABs).

Table 3.7: Schedule of budgeted income and expenses administered on behalf of Government (for the period ended 30 June)

(101 111 )	,				
	2023-24	2024-25	2025-26	2026-27	2027-28
	Estimated	Budget	Forw ard	Forw ard	Forw ard
	actual		estimate	estimate	estimate
	\$'000	\$'000	\$'000	\$'000	\$'000
EXPENSES	000000000000000000000000000000000000000				
Employee benefits		2,139	2,193	2,243	2,293
Suppliers		4,397	4,507	4,611	4,712
Total expenses administered on					
behalf of Government	-	6,536	6,700	6,854	7,005
Net (cost of)/contribution by services	-	(6,536)	(6,700)	(6,854)	(7,005)
Total comprehensive income (loss) attributable to the Australian	-	(6,536)	(6.700)	(6,854)	(7.005)

#### Table 3.8: Schedule of budgeted assets and liabilities administered on behalf of Government (as at 30 June)

PWSS has no budgeted assets and liabilities administered on behalf of government.

Table 3.9: Schedule of budgeted administered cash flows (for the period ended 30 June)

	2023-24	2024-25	2025-26	2026-27	2027-28
	Estimated	Budget	Forw ard	Forw ard	Forw ard
	actual		estimate	estimate	estimate
	\$'000	\$'000	\$'000	\$'000	\$'000
OPERATING ACTIVITIES					
Cash received		-	-	-	-
Total cash received	-	-	-	-	-
Cash used					
Suppliers	-	4,397	4,507	4,611	4,712
Employees	-	2,139	2,193	2,243	2,293
Total cash used		6,536	6,700	6,854	7,005
Net cash from/(used by) operating activities	-	(6,536)	(6,700)	(6,854)	(7,005)
Net increase/(decrease) in cash					
held	-	(6,536)	(6,700)	(6,854)	(7,005)
Cash and cash equivalents at beginning of reporting period	-	-	-	-	-
Cash from Official Public Account for:					
- Appropriations	-	6,536	6,700	6,854	7,005
Total cash from Official Public					
Account	-	6,536	6,700	6,854	7,005
Cash and cash equivalents at					
end of reporting period	-	(6,536)	(6,700)	(6,854)	(7,005)

## Table 3.10: Schedule of administered capital budget statement (for the period ended 30 June) – Nil

PWSS has no budgeted capital administered on behalf of government.

#### Table 3.11: Statement of administered asset movements (Budget year 2024-25)

PWSS has no budgeted non-financial asset administered on behalf of government.