

PORTFOLIO SUPPLEMENTARY ADDITIONAL
ESTIMATES STATEMENTS 2023–24

APPROPRIATION BILL (NO. 5) 2023–2024
AND
APPROPRIATION BILL (NO. 6) 2023–2024

FINANCE PORTFOLIO

EXPLANATIONS OF SUPPLEMENTARY ADDITIONAL
ESTIMATES 2023–24

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Senator the Hon Katy Gallagher

Minister for Finance
Minister for Women
Minister for the Public Service
Senator for the Australian Capital Territory

Senator the Hon Sue Lines
President of the Senate
Australian Senate
Parliament House
CANBERRA ACT 2600

The Hon Milton Dick MP
Speaker
House of Representatives
Parliament House
CANBERRA ACT 2600

Dear President

Dear Mr Speaker

I hereby submit the Portfolio Supplementary Additional Estimates Statements in support of the additional appropriations sought for the Finance Portfolio, through Appropriation Bill (No. 5) 2023–2024 and Appropriation Bill (No. 6) 2023–2024.

These statements have been developed, and are submitted to the Parliament, as a statement on the outcomes for the portfolio.

I present these statements to provide accountability to the Parliament and, through it, the public.

Yours sincerely

A handwritten signature in black ink that reads 'Katy Gallagher'.

Katy Gallagher

Abbreviations and conventions

The following notations may be used:

NEC/nec	not elsewhere classified
-	nil
..	not zero, but rounded to zero
na	not applicable (unless otherwise specified)
nfp	not for publication
\$m	\$ million

Figures in tables and in the text may be rounded. Figures in text are generally rounded to one decimal place, whereas figures in tables are generally rounded to the nearest thousand. Discrepancies in tables between totals and sums of components are due to rounding.

Enquiries

Should you have any enquiries regarding this publication please contact Chief Financial Officer in the Department of Finance (02) 6215 2222.

A copy of this document can be located on the Australian Government Budget website at: www.budget.gov.au.

**User guide
to the
Portfolio Supplementary
Additional Estimates
Statements**

User guide

The purpose of the 2023–24 Portfolio Supplementary Additional Estimates Statements (PSAES) is to inform Senators, Members of Parliament and the public of the proposed allocation of additional resources to government outcomes by entities within the portfolio.

The PSAES facilitate understanding of the proposed appropriations in Appropriation Bill (No. 5) 2023–2024 and Appropriation Bill (No. 6) 2023–2024. In this sense the PSAES is declared by the Appropriation Acts to be a ‘relevant document’ to the interpretation of the Acts according to section 15AB of the *Acts Interpretation Act 1901*.

Appropriation Bill (No. 5) 2023–2024, which follows on from *Appropriation Act (No. 1)* tabled at Budget and *Appropriation Act (No. 3)* tabled at Additional Estimates, will provide additional expenditure authority for the ordinary annual services of government in respect of the 2023–24 financial year.

Appropriation Bill (No. 6) 2023–2024, which follows on from *Appropriation Act (No. 2)* tabled at Budget and *Appropriation Act (No. 4)* tabled at Additional Estimates, will provide additional expenditure authority in respect of the 2023–24 financial year for capital works and services, payments to or for the states, territories and local government authorities, and new administered outcomes not authorised in specific legislation.

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Department of Finance

Overview of additional appropriations

The Department of Finance is receiving additional appropriation in 2023-24 due to the 2024-25 Budget Measure titled 'Future Made in Australia – Investing in Innovation, Science and Digital Capabilities'.

Department of Finance measures table

Table 1.1 summarises new Government measures taken since the 2023–24 Additional Estimates. The table is split into receipt and payment measures, with the affected program identified.

Table 1.1: Department of Finance 2023–24 Supplementary additional estimates measures

	Program	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Payment measures (if applicable)					
Future Made in Australia - Investing in Innovation, Science and Digital Capabilities (a)					
	2.1				
Departmental expenses		887	-	-	-
Total		887	-	-	-
Total payment measures					
Departmental		887	-	-	-
Total		887	-	-	-

Prepared on a Government Financial Statistics (Underlying Cash) basis. Figures displayed as a negative (-) represent a decrease in funds and a positive (+) represent an increase in funds.

a) The measure *Future Made in Australia - Investing in Innovation, Science and Digital Capabilities* is Cross Portfolio. The full measure description and package details appear in 2024-25 Budget Paper No. 2 under Cross Portfolio.

Supplementary additional estimates and variations

The following table details the changes to the resourcing for the Department of Finance at Supplementary Additional Estimates, by outcome. The following table details the estimates and variations resulting from new measures and any other variations (if applicable) since the 2023–24 Additional Estimates in Appropriation Bills (No. 5 and No. 6).

Table 1.2: Supplementary additional estimates and variations to outcomes from measures and other variations

	Program	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Outcome 2					
Departmental					
Annual appropriations					
Future Made in Australia - Investing in Innovation, Science and Digital Capabilities	2.1	887	-	-	-
Net impact on appropriations for Outcome 2 (departmental)		887	-	-	-
Total net impact on appropriations for Outcome 2		887	-	-	-

Prepared on a resourcing (i.e. appropriations available) basis.

The following tables detail the Supplementary Additional Estimates sought for Department of Finance through Appropriation Bills (No. 5 and No. 6).

Table 1.3: Appropriation Bill (No. 5) 2023–2024

	2022-23 Available	2023-24 Budget	2023-24 Revised	Supplementary Additional Estimates	Supplementary Additional Estimates Reduction
	\$'000	\$'000	\$'000	\$'000	\$'000
Administered items					
Outcome 1 Support sustainable Australian Government finances through providing high-quality policy advice and operational support to the government and Commonwealth entities to maintain effective and efficient use of public resources.	-	-	-	-	-
Outcome 2 Support an efficient and high-performing public sector by providing leadership to Commonwealth entities through: ongoing improvements to public sector governance, including systems, frameworks, policy advice, and service delivery; and managing, acquiring and divesting government investments.	10,951	10,699	10,699	-	-
Outcome 3 Support for parliamentarians and others as required by the Australian Government through the delivery of, and advice on, work expenses and allowances, entitlements and targeted programs.	348,765	399,868	399,868	-	-
Total administered	359,716	410,567	410,567	-	-

Table continues on next page

Table 1.3 - Appropriation Bill (No. 5) 2023-2024 (continued)

	2022-23 Available	2023-24 Budget	2023-24 Revised	Supplementary Additional Estimates	Supplementary Additional Estimates Reduction
	\$'000	\$'000	\$'000	\$'000	\$'000
Departmental programs					
Outcome 1					
Support sustainable Australian Government finances through providing high-quality policy advice and operational support to the government and Commonwealth entities to maintain effective and efficient use of public resources.	96,210	107,021	107,021	-	-
Outcome 2					
Support an efficient and high-performing public sector by providing leadership to Commonwealth entities through: ongoing improvements to public sector governance, including systems, frameworks, policy advice, and service delivery; and managing, acquiring and divesting government investments.	231,091	256,984	257,871	887	-
Outcome 3					
Support for parliamentarians and others as required by the Australian Government through the delivery of, and advice on, work expenses and allowances, entitlements and targeted programs.	24,109	26,235	26,235	-	-
Total departmental	351,410	390,240	391,127	887	-
Total administered and departmental	711,126	800,807	801,694	887	-

Note 1: 2022–23 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year.

Table 1.4: Appropriation Bill (No. 6) 2023–2024

Finance has not sought any Additional Estimates through Appropriation Bill (No. 6).

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Australian Electoral Commission

Overview of additional appropriations

The Australian Electoral Commission is receiving an increase in funding in 2023-24. This funding is related to the additional costs incurred for the delivery of the 2022 federal election and the Aston and Fadden by-elections.

Australian Electoral Commission measures table

Table 1.1 summarises new Government measures taken since the 2023–24 Additional Estimates. The table is split into receipt and payment measures, with the affected program identified.

Table 1.1: Australian Electoral Commission 2023–24 Supplementary additional estimates measures

The Australian Electoral Commission did not receive any supplementary additional estimate measures.

Supplementary additional estimates and variations

The following table details the changes to the resourcing for the Australian Electoral Commission at Supplementary Additional Estimates, by outcome. The following table details the estimates and variations resulting from new measures and any other variations (if applicable) since the 2023–24 Additional Estimates in Appropriation Bills (No. 5 and No. 6).

Table 1.2: Supplementary additional estimates and variations to outcomes from measures and other variations

	Program	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Departmental					
Annual appropriations					
Other Variations					
(net increase)	1.1	33,893	-	-	-
Net impact on appropriations for Outcome 1 (departmental)		33,893	-	-	-
Total net impact on appropriations for Outcome 1		33,893	-	-	-

Prepared on a resourcing (i.e. appropriations available) basis.

The following tables detail the Supplementary Additional Estimates sought for the Australian Electoral Commission through Appropriation Bills (No. 5 and No. 6).

Table 1.3: Appropriation Bill (No. 5) 2023–2024

	2022-23 Available	2023-24 Budget	2023-24 Revised	Supplementary Additional Estimates	Supplementary Additional Estimates Reduction
	\$'000	\$'000	\$'000	\$'000	\$'000
Administered items					
Outcome 1					
Maintain an impartial and independent electoral system for eligible voters through active electoral roll management, efficient delivery of polling services, and targeted education and public awareness programs.	48,536	-	-	-	-
Total administered	48,536	-	-	-	-
Departmental programs					
Outcome 1					
Maintain an impartial and independent electoral system for eligible voters through active electoral roll management, efficient delivery of polling services, and targeted education and public awareness programs.	270,484	641,680	675,573	33,893	-
Total departmental	270,484	641,680	675,573	33,893	-
Total administered and departmental	319,020	641,680	675,573	33,893	-

Note 1: 2022–23 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year.

Table 1.4: Appropriation Bill (No. 6) 2023–2024

The Australian Electoral Commission has not sought any Additional Estimates through Appropriation Bill (No. 6).

