

2022–23 Corporate Plan

At a glance

Our purpose

Finance assists the Australian Government to achieve its fiscal and policy objectives by advising on expenditure, managing sustainable public sector resourcing, driving public sector transformation and delivering efficient, cost-effective services to, and for, government.

Performance themes



Public sector resourcing and transformation

Finance supports an efficient and high-performing public sector by providing operational support to the Government and Commonwealth entities to maintain effective and efficient use of public resources. We provide leadership on ongoing improvements to public sector governance, resource management, and on harnessing the potential of data and digital analytics to support the delivery of government services.

Key activities that will contribute to achieving our purpose over the period of the plan include:

- support the proper use and management of public resources
- enable value for money procurements
- provide insurance and risk management support for Commonwealth entities
- support Commonwealth property management
- engage with Government Business Enterprises
- enable investment funds and civilian superannuation.



Advising on expenditure

Finance's leadership on the Budget process and the Commonwealth's finances enables us to assist the Government to shape and deliver its fiscal and policy objectives.

Key activities that will contribute to achieving our purpose over the period of the plan include:

- deliver budget updates, Appropriation Bills and Financial Statements
- provide Central Cash Management.



Delivering services to, and for, government

Finance provides a range of whole-of-government services, including ICT services and support services, to Commonwealth entities, parliamentarians and their staff. We support adoption of new technologies to deliver transformative, efficient and cost-effective services to, and for, government.

Key activities that will contribute to achieving our purpose over the period of the plan include:

- transform Commonwealth entities through shared services
- modernise the APS through ICT projects
- deliver Ministerial and Parliamentary Services.

Our capabilities and enablers



Positive workforce culture and diversity



Commitment to improving data and technology



Approach to risk



Ethical behaviour and decision-making



Business optimisation



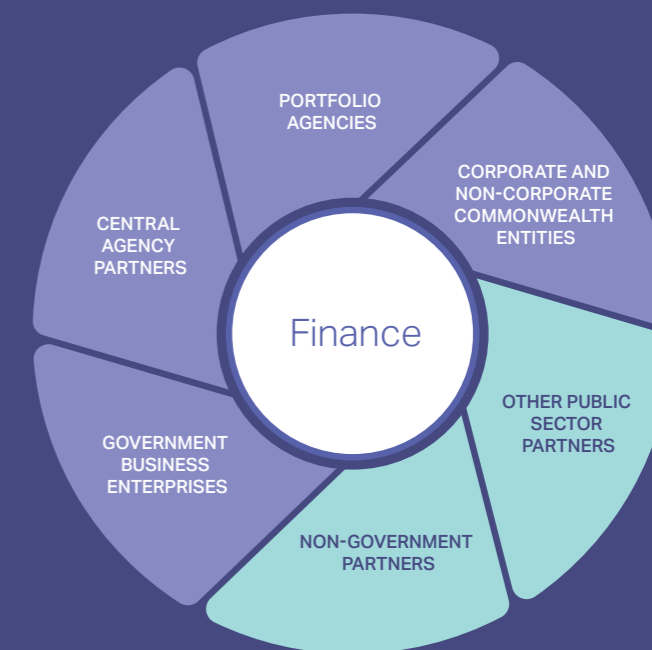
Effective governance structure



Partnerships and cooperative arrangements

Our business improvement initiatives

- Rollout the Finance Advanced Cloud Environment Transformation (FACET) to further digital transformation.
- Progress initiatives under the Strategic Workforce Plan to support our operations.
- Further develop our data assets and information governance under our Data Strategy.
- Leverage automation opportunities to enhance our service delivery.
- Support both departmental and whole-of-government-approaches to operating including shared services.
- Implement our new ICT Strategy to modernise our ICT capability.
- Continue to engage with stakeholders to improve our way of working.



Our strategic partnerships and cooperative arrangements