

APPENDIX B: POLICY DECISIONS SINCE THE 2019-20 BUDGET

Table B1: Revenue measures since the 2019-20 Budget^(a)

	2018-19 \$m	2019-20 \$m	2020-21 \$m	2021-22 \$m	2022-23 \$m
AGRICULTURE AND WATER RESOURCES					
<i>Regional Investment Corporation</i>					
Agristarter Loan – assisting people to buy their first farm and supporting succession arrangements within farming families (b)(c)	-	-	-	-	-
Portfolio total	-	-	-	-	-
EDUCATION AND TRAINING					
<i>Department of Education and Training</i>					
FEE-HELP – increase in loan limit for aviation courses (b)	-	0.2	0.6	1.2	2.0
Portfolio total	-	0.2	0.6	1.2	2.0
HEALTH					
<i>Department of Health</i>					
Improving Access to Medicines – Immunisation and deed management fees – change commencement date (b)	-	-2.6	-	-	-
Portfolio total	-	-2.6	-	-	-
Total Impact of revenue measures (d)	-	-2.4	0.6	1.2	2.0

* The nature of the measure is such that a reliable estimate cannot be provided.

.. Not zero, but rounded to zero.

- Nil.

nfp not for publication.

(a) A minus sign before an estimate indicates a reduction in revenue, no sign before an estimate indicates a gain in revenue.

(b) These measures can also be found in the expense measures summary table.

(c) The new loans provided in this measure will be funded from within the Regional Investment Corporation's existing appropriation.

(d) Measures may not add due to rounding.

Table B2: Expense measures since the 2019-20 Budget^(a)

	2018-19 \$m	2019-20 \$m	2020-21 \$m	2021-22 \$m	2022-23 \$m
AGRICULTURE AND WATER RESOURCES					
<i>Department of Agriculture and Water Resources</i>					
Energy Assistance Payment – extension to additional payments	0.4	..	-	-	-
Extending the scope of the FarmHub program (c)	-	-	-	-	-
Response to Fish Deaths in the Murray Darling Basin (d)	-	-	-	-	-
<i>Regional Investment Corporation</i>					
Agristarter Loan – assisting people to buy their first farm and supporting succession arrangements within farming families (b)(e)	-	-	-	-	-
Portfolio total	0.4	..	-	-	-
EDUCATION AND TRAINING					
<i>Department of Education and Training</i>					
FEE-HELP – increase in loan limit for aviation courses (b)	-	0.1	0.3	0.6	0.8
Portfolio total	-	0.1	0.3	0.6	0.8
HEALTH					
<i>Department of Health</i>					
Improving Access to Medicines – Immunisation and deed management fees – change commencement date (b)	-	-2.6	-	-	-
Australian Government Support for the 2027 Rugby World Cup (f)	-	-	-	-	-
Portfolio total	-	-2.6	-	-	-
HOME AFFAIRS					
<i>Department of Home Affairs</i>					
Tasmanian Bushfires Recovery Package (m)	-	-	-	-	-
Portfolio total	-	-	-	-	-
INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES					
<i>Department of Infrastructure, Regional Development and Cities</i>					
Community Development Grants – additional projects (g)	-	-	-	-	-
National Water Infrastructure Development Fund – Granite Belt Irrigation Project (h)	-	-	-	-	-
Infrastructure Investment Program – Western Australia – Karel Avenue Bridge reallocation (i)	-	-	-	-	-
Regional Growth Fund – funding reallocation (j)	-	-	-	-	-
Urban Congestion Fund – priority projects (k)	-	-	-	-	-
Portfolio total	-	-	-	-	-

Table B2: Expense measures since the 2019-20 Budget^(a) (continued)

	2018-19 \$m	2019-20 \$m	2020-21 \$m	2021-22 \$m	2022-23 \$m
JOBS AND SMALL BUSINESS					
<i>Department of Jobs and Small Business</i>					
Cease the Seasonal Worker Programme	-	-	-	-	-
Northern Australia Tourism Pilot	-	-	-	-	-
Portfolio total	-	-	-	-	-
SOCIAL SERVICES					
<i>Department of Human Services</i>					
Cashless Debit Card – amendments (l)	-	0.4	..	-	-
Energy Assistance Payment – extension to additional payments	1.8	..	-	-	-
<i>Department of Social Services</i>					
Cashless Debit Card – amendments (l)	-	1.7	0.7	-	-
Energy Assistance Payment – extension to additional payments	85.3	0.1	-	-	-
Portfolio Total	87.1	2.2	0.7	-	-
TREASURY					
<i>Department of the Treasury</i>					
National Water Infrastructure Development Fund – Granite Belt Irrigation Project (h)(m)	-	-	-	-	-
Infrastructure Investment Program – Western Australia – Karel Avenue Bridge reallocation (i)(m)	-	-	-	-	-
Tasmanian Bushfires Recovery Package (m)	5.0	-	-	-	-
Urban Congestion Fund – priority projects (k)(m)	-	-	-	-	-
Portfolio Total	5.0	-	-	-	-
VETERANS' AFFAIRS					
<i>Department of Veterans' Affairs</i>					
Energy Assistance Payment – extension to additional payments	..	-	-	-	-
Portfolio Total	..	-	-	-	-
Total Impact of expense measures (n)	92.6	-0.3	1.1	0.6	0.8

* The nature of the measure is such that a reliable estimate cannot be provided.

.. Not zero, but rounded to zero.

- Nil.

nfp not for publication.

(a) A minus sign before an estimate indicates a reduction in expenses, no sign before an estimate indicates increased expenses.

(b) These measures can also be found in the revenue measures summary table.

(c) This measure will be funded from within the existing resources of the Department of Agriculture and Water Resources and includes funding of \$0.4 million in 2019-20.

(d) This measure will be funded from uncontracted funds in the Sustainable Rural and Water Use and Infrastructure Program and includes funding of \$136.2 million over five years from 2018-19.

(e) The new loans provided in this measure will be funded from within the Regional Investment Corporation's existing appropriation.

(f) This measure includes funding of \$1.0 million in 2019-20. This funding was included as a 'decision taken but not yet announced' in the 2019-20 Budget.

Table B2: Expense measures since the 2019-20 Budget^(a) (continued)

- (g) This measure commits funding of \$94.5 million in 2019-20 for additional projects from unallocated funding in the Community Development Grants Programme, including \$18.0 million for Glendorf Off-stream; \$15.0 million for Kellyville Park Centre of Excellence and Community Facility; \$10.0 million for Baranduda Fields Sporting Complex Upgrade; \$10.0 million towards the PCYC NSW Regional Sport and Youth Centre; and \$10.0 million for Lindenow Valley Water Security Scheme. It also includes additional funding for the Community Development Grants Programme of \$17.3 million over three years from 2020-21, this additional funding was included as a 'decision taken but not yet announced' in the 2019-20 Budget.
- (h) This measure commits funding of \$0.5 million in 2019-20 from within the National Water Infrastructure Development Fund.
- (i) This measure commits funding of \$6.7 million in 2018-19 from within the Infrastructure Investment Program.
- (j) This measure will reallocate \$10.0 million from not proceeding with funding for the Construction of Port Spencer Deep Sea Wharf project and instead provide \$10.0 million towards the construction of the Coffs Harbour Airport Enterprise Park.
- (k) This measure commits funding of \$895.1 million over five years from 2019-20 for additional projects from unallocated funding in the Urban Congestion Fund, including: \$506.1 million to address congestion hot spots in New South Wales, Victoria, Queensland and Western Australia, and \$389.0 million for car park upgrades in New South Wales and Victoria.
- (l) This measure includes total funding of \$6.9 million in 2019-20 and \$7.1 million in 2020-21. Partial funding for this measure was included as a 'decision taken but not yet announced' in the 2019-20 Budget.
- (m) Funding is provided to the Treasury to provide the payments to the states and territories.
- (n) Measures may not add due to rounding.