

Corrections to ASL estimates Table C5, Statement 6, Budget Paper No.1

Table C5: Estimates of average staffing level (ASL) of agencies in the Australian Government general government sector(a)

	Average staffing levels		
	2008-09	2009-10	Change
Agriculture, Fisheries and Forestry			
Department of Agriculture, Fisheries and Forestry	4,485	4,235	-250
Australian Fisheries Management Authority	246	221	-25
Australian Pesticides and Veterinary Medicines Authority	157	160	3
Australian Wine and Brandy Corporation	57	59	2
Biosecurity Australia	131	131	0
Cotton Research and Development Corporation	9	9	0
Fisheries Research and Development Corporation	11	12	1
Grains Research and Development Corporation	48	51	3
Grape and Wine Research and Development Corporation	11	12	1
Land and Water Australia	38	3	-35
Rural Industries Research and Development Corporation	29	23	-6
Sugar Research and Development Corporation	9	6	-3
Wheat Export Australia	16	13	-3
Total	5,247	4,935	-312
Attorney-General's			
Attorney-General's Department	4,478	4,349	-159
Attorney-General's Department	1,479	1,404	-75
Administrative Appeals Tribunal	166	165	-1
Australian Commission for Law Enforcement Integrity	13	17	4
Australian Crime Commission	540	505	-35
Australian Customs and Border Protection Service	5,720	5,500	-220
Australian Federal Police	6,279	6,265	-14
Australian Institute of Criminology	59	60	1
Australian Law Reform Commission	18	18	0
Australian Security Intelligence Organisation	1,493	1,696	203
Australian Transaction Reports and Analysis Centre (AUSTRAC)	330	318	-12
Commonwealth Director of Public Prosecutions	623	596	-27
Criminology Research Council (b)	0	0	0
CrimTrac Agency	164	192	28
Family Court of Australia	654	716	62
Federal Court of Australia	358	354	-4
Federal Magistrates Court of Australia	229	97	-133
High Court of Australia	87	88	1
Human Rights and Equal Opportunity Commission	117	112	-5
Insolvency and Trustee Service Australia	280	293	13
National Capital Authority	46	50	4
National Native Title Tribunal	244	236	-8
Office of Parliamentary Counsel	48	51	3
Total	18,947	18,647	-300
Total	18,948	18,732	-216
Broadband, Communications and the Digital Economy			
Department of Broadband, Communications and the Digital Economy	631	674	43
Australian Broadcasting Corporation	4,400	4,433	33
Australian Communications and Media Authority	530	540	10
Special Broadcasting Service	807	820	13
Total	6,368	6,467	99

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Defence			
Department of Defence - Military	55,118	55,771	653
Department of Defence - Reserves	20,026	20,630	604
Department of Defence - Civilian	14,534	14,828	294
Department of Veterans' Affairs	2,091	2,000	-91
Defence Services Housing Insurance Scheme	4	4	0
Australian War Memorial	290	281	-9
Defence Housing Australia	700	714	14
Defence Materiel Organisation	5,496	5,764	268
Total	98,259	99,992	1,733
Departments of the Parliament			
Department of Parliamentary Services	810	770	-40
Department of the House of Representatives	154	150	-4
Department of the Senate	163	165	2
Total	1,127	1,085	-42
Education, Employment and Workplace Relations			
Department of Education, Employment and Workplace Relations	5,550	5,400	-150
Australian Curriculum Assessment and Reporting Authority	0	60	60
Australian Fair Pay Commission Secretariat and Australian Fair Pay Commission	34	0	-34
Australian Industrial Relations Commission and Australian Industrial Registry	233	1	-232
Australian Learning and Teaching Council Limited	32	32	0
Comcare	535	551	16
Fair Work Australia	0	360	360
Office of the Workplace Ombudsman	434	0	-434
Office of the Fair Work Ombudsman	0	900	900
Office of the Australian Building and Construction Commissioner	140	155	15
Teaching Australia - Australian Institute for Teaching and School Leadership Limited	20	20	0
Workplace Authority	659	1	-658
Total	7,637	7,480	-157

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Environment, Water, Heritage and the Arts			
Department of the Environment, Water, Heritage and the Arts	2,561	2,711	150
Australia Business Arts Foundation Limited	29	28	-1
Australia Council	122	122	0
Australian Film, Television and Radio School	175	170	-5
Australian National Maritime Museum	113	113	0
Bundanon Trust	18	18	0
Bureau of Meteorology	1,295	1,320	25
Director of National Parks	280	266	-14
Great Barrier Reef Marine Park Authority	227	215	-12
Murray-Darling Basin Authority	131	256	125
National Film & Sound Archive	192	195	3
National Gallery of Australia	242	242	0
National Library of Australia	433	423	-10
National Museum of Australia	250	250	0
National Water Commission	42	53	11
Screen Australia	169	135	-34
Sydney Harbour Federation Trust	49	47	-2
Total	6,328	6,564	236
Families, Housing, Community Services and Indigenous Affairs			
Department of Families, Housing, Community Services and Indigenous Affairs	3,026	3,045	-19
Department of Families, Housing, Community Services and Indigenous Affairs	2,639	2,741	102
Aboriginal Hostels Limited	429	430	1
Anindilyakwa Land Council	20	20	0
Central Land Council	139	155	16
Indigenous Business Australia	229	249	20
Indigenous Land Corporation	187	200	13
Northern Land Council	254	314	60
Office for Equal Opportunities for Women Agency	19	19	0
Tiwi Land Council	12	13	1
Torres Strait Regional Authority	67	68	1
Wreck Bay Aboriginal Community Council	4	4	0
Total	4,386	4,487	101
Total	3,999	4,213	214
Finance and Deregulation			
Department of Finance and Deregulation	1,333	1,396	63
Australian Electoral Commission	718	719	1
Australian Electoral Commission	719	718	-1
Australian Rewards Investment Alliance	46	49	3
ComSuper	562	545	-17
Future Fund Management Agency	50	67	17
Total	2,709	2,776	67
Total	2,710	2,775	65
Foreign Affairs and Trade			
Department of Foreign Affairs and Trade	3,461	3,547	86
Department of Foreign Affairs and Trade	3,461	3,563	102
AusAID	674	678	4
Australian Centre for International Agricultural Research	65	64	-1
Australian Secret Intelligence Service	-	-	-
Austrade	1,001	1,001	0
Total	5,201	5,290	89
Total	5,201	5,306	105

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Health and Ageing			
Department of Health and Ageing	4,357	4,428	71
Department of Health and Ageing	4,343	4,428	85
Aged Care Standards and Accreditation Agency	224	230	6
Australian Institute of Health and Welfare	223	211	-12
Australian Institute of Health and Welfare	228	264	36
Australian Organ and Tissue Donation and Transplantation Authority	25	33	8
Australian Radiation Protection and Nuclear Safety Agency	139	147	8
Australian Sports Anti-Doping Agency	66	63	-3
Australian Sports Commission	744	744	0
Cancer Australia	18	21	3
Food Standards Australia and New Zealand	138	128	-10
General Practice Education and Training Limited	35	35	0
National Blood Authority	51	47	-4
National Breast and Ovarian Cancer Centre	30	32	2
National Health and Medical Research Council	230	230	0
Private Health Insurance Administration Council	24	27	3
Private Health Insurance Ombudsman	11	11	0
Professional Services Review	24	25	1
Professional Services Review	24	28	4
Total	6,339	6,412	73
Total	6,330	6,468	138
Human Services			
Department of Human Services	5,549	6,174	625
Centrelink	24,450	25,400	950
Medicare Australia	5,250	5,022	-228
Medicare Australia	5,252	5,214	-38
Total	35,249	36,596	1,347
Total	35,251	36,788	1,537
Immigration and Citizenship			
Department of Immigration and Citizenship	7,500	7,084	-416
Migration Review Tribunal - Refugee Review Tribunal	320	315	-5
Total	7,820	7,399	-421
Infrastructure, Transport, Regional Development and Local Government			
Department of Infrastructure, Transport, Regional Development and Local Government	1,192	1,084	-108
Australian Maritime Safety Authority	250	250	0
Australian Transport Safety Bureau	0	109	109
Civil Aviation Safety Authority	690	716	26
Total	2,132	2,159	27
Innovation, Industry, Science and Research			
Department of Innovation, Industry, Science and Research	1,716	1,763	47
Australian Indigenous Torres Strait Islander Studies	106	110	4
Australian Institute of Marine Science	203	199	-4
Australian Nuclear Science and Technology Organisation	947	965	18
Australian Research Council	97	107	10
Commonwealth Scientific and Industrial Research Organisation	5,797	5,661	-136
IP Australia	972	990	18
Total	9,838	9,795	-43

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Prime Minister and Cabinet			
Department of the Prime Minister and Cabinet	530	595	65
Department of the Prime Minister and Cabinet	530	601	71
Department of Climate Change	310	450	140
Australian Institute of Family Studies	64	67	3
Australian National Audit Office	298	312	14
Australian Public Service Commission	224	199	-22
Australian Public Service Commission	222	198	-24
National Archives of Australia	446	452	6
National Australia Day Council	13	13	0
Office of National Assessments	139	145	6
Office of the Commonwealth Ombudsman	151	146	-5
Office of the Inspector-General of Intelligence and Security	10	12	2
Office of the Official Secretary to the Governor-General	96	92	-4
Office of the Privacy Commissioner	63	62	-1
Office of the Renewable Energy Regulator	17	23	6
Old Parliament House	80	78	-2
Total	2,438	2,646	208
Total	2,439	2,651	212
Resources, Energy and Tourism			
Department of Resources, Energy and Tourism	360	363	3
Geoscience Australia	752	706	-46
National Offshore Petroleum Safety Authority	52	55	3
Tourism Australia	227	226	-1
Total	1,391	1,350	-41
Treasury			
Department of the Treasury	932	993	61
Australian Accounting Standards Board	23	24	1
Australian Auditing and Assurance Board	8	9	1
Australian Bureau of Statistics	2,579	2,685	106
Australian Competition and Consumer Commission	695	723	28
Australian Office of Financial Management	31	43	12
Australian Prudential Regulation Authority	583	604	21
Australian Securities and Investments Commission	1,806	1,980	174
Australian Taxation Office	22,035	21,720	-315
Commonwealth Grants Commission	50	50	0
Corporations and Markets Advisory Committee	3	3	0
Inspector General of Taxation	7	7	0
National Competition Council	13	12	-1
Productivity Commission	184	190	6
Royal Australian Mint	201	195	-6
Total	29,150	29,238	88
TOTAL (for all general government sector agencies)	250,566	253,318	2,752
TOTAL (for all general government sector agencies)	250,175	253,397	3,222

Footnotes: (a) This table includes estimates of ASL provided by general government sector agencies. ASL figures reflect the average number of employees receiving salary or wages over the financial year, with adjustments for casual and part time staff, to show the full-time equivalent. This also includes non-uniformed staff and overseas personnel.

(b) All administrative functions for the Criminology Research Council are undertaken by the Australian Institute of Criminology.